

2022 Annual Agency Profile - Bay Area Transportation Authority (NTD ID 50413)

Mailing Address: 3233 CASS RD
TRAVERSE CITY, MI 49684-8891

Website: <http://www.bata.net>

Service Consumed

Annual Unlinked Trips (UPT) 288,774

Michigan Non-UZA

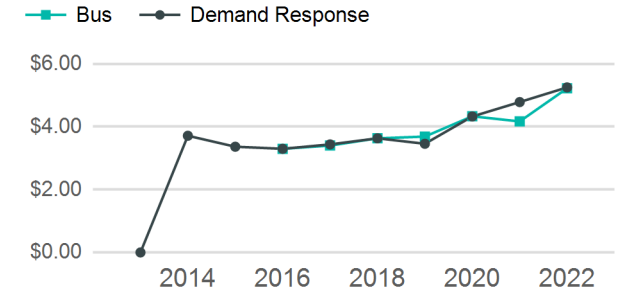
Assets

Revenue Vehicles	82
Service Vehicles	5
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,703,812
Annual Vehicle Revenue Hours (VRH)	114,630
Vehicles Operated in Maximum Service (VOMS)	76

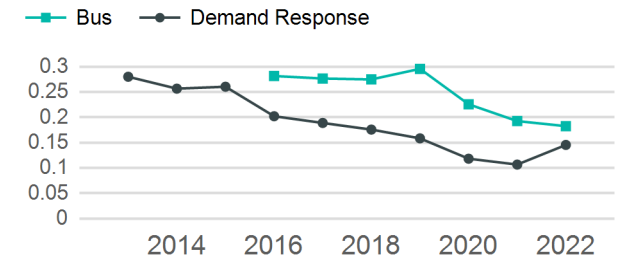
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87,710	28	0	602,676	47,389
Bus	201,064	48	0	1,101,136	67,241
Total	288,774	76	0	1,703,812	114,630

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.25	\$66.79	0.1	1.9	\$36.09
Bus	\$5.22	\$85.52	0.2	3.0	\$28.60
Total	\$5.23	\$77.78	0.2	2.5	\$30.87

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2022 Funding Breakdown

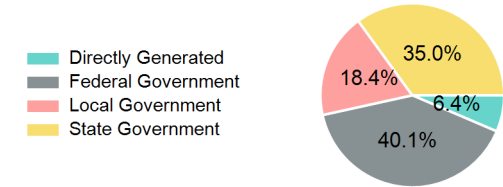
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,165,317	\$108,858
Bus	\$5,750,383	\$309,826
Total	\$8,915,700	\$418,684

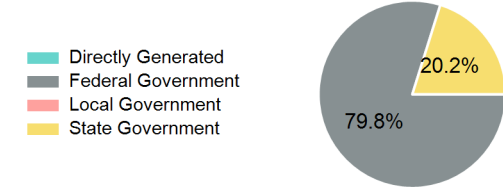
Sources of Operating Funds Expended

Directly Generated	\$571,396
Federal Government	\$3,579,579
Local Government	\$1,642,765
State Government	\$3,121,960
Total Operating Funds Expended	\$8,915,700

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$542,272
Local Government	\$0
State Government	\$136,968
Total Capital Funds Expended	\$679,240

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.9
Bus	6.8