# 2022 Annual Agency Profile - Greenville Transit System (NTD ID 50415)

100 PUBLIC SQ **Mailing Address:** Website: https://www.cityofgreenville.org/2172/transit-home

GREENVILLE, OH 45331-1471

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**Annual Unlinked Trips (UPT)** 

44,063

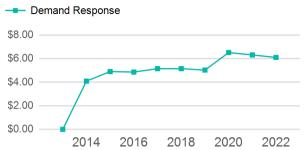
Asse	ate	Service Supplied	
ASSI	513	Service Supplied	
Revenue Vehicles	10	Annual Vehicle Revenue Miles (VRM)	140,841
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	12,847
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	7



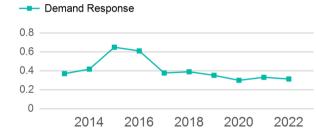
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,063	7	0	140,841	12,847
Total	44,063	7	0	140,841	12,847

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$6.10	\$66.85	0.3	3.4	\$19.49	
Total	\$6.10	\$66.85	0.3	3.4	\$19.49	

# Operating Expenses per Vehicle Revenue Mile



#### Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2022 Funding Breakdown

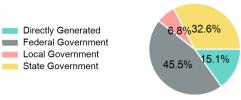
#### **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Demand Response	\$858,780	\$77,415
Total	\$858,780	\$77,415

#### **Sources of Operating Funds Expended**

Funds Expended	
Total Operating	\$858,780
State Government	\$279,884
Local Government	\$58,507
Federal Government	\$390,682
Directly Generated	\$129,707

#### **Operating Funding Sources**



#### **Capital Funding Sources**



#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

#### **2022 Asset Management**

**TAM Sponsor NTD ID Transit Asset Management (TAM) Tier** Tier II 5R05

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	7.8

2022 Performance Measure - Asset - 2023 Target	

(% not in State of Good Repair) Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 100%

Facility - Administrative / Maintenance Facilities - 16%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BU - Bus - 40%

Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 35%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 35%

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