

2022 Annual Agency Profile - Mecosta Osceola Transit Authority (NTD ID 50416)

Mailing Address: 18710 16 Mile Rd.
Big Rapids, MI 49307

Website: <http://www.motaonline.net>

Service Consumed

Annual Unlinked Trips (UPT) 20,782

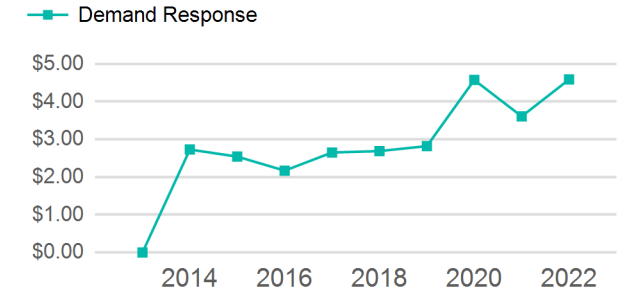
Assets

Revenue Vehicles 11
Service Vehicles 3
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 295,152
Annual Vehicle Revenue Hours (VRH) 15,671
Vehicles Operated in Maximum Service (VOMS) 10

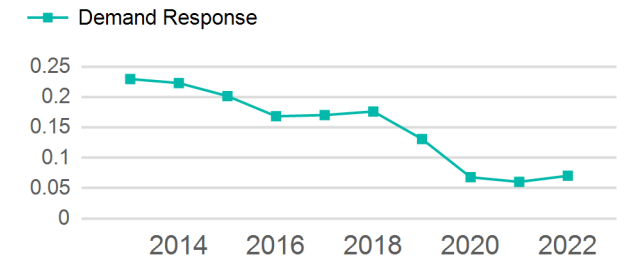
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,782	10	0	295,152	15,671
Total	20,782	10	0	295,152	15,671

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.59	\$86.38	0.1	1.3	\$65.14
Total	\$4.59	\$86.38	0.1	1.3	\$65.14

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2022 Funding Breakdown

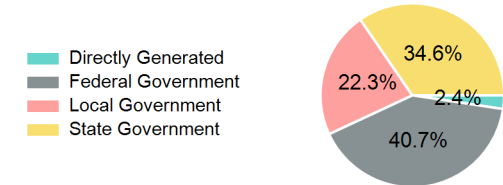
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,353,646	\$28,188
Total	\$1,353,646	\$28,188

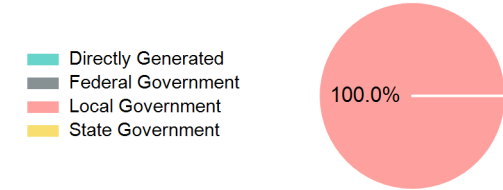
Sources of Operating Funds Expended

Directly Generated	\$32,225
Federal Government	\$550,743
Local Government	\$302,514
State Government	\$468,164
Total Operating Funds Expended	\$1,353,646

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$105,675
State Government	\$0
Total Capital Funds Expended	\$105,675

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.4