

2022 Annual Agency Profile - City of Tomah (NTD ID 50418)

Mailing Address: 819 SUPERIOR AVE
TOMAH, WI 54660-2046

Website: <http://www.tomahonline.com>

Service Consumed

Annual Unlinked Trips (UPT) 67,925

Service Supplied

Annual Vehicle Revenue Miles (VRM) 295,841

Annual Vehicle Revenue Hours (VRH) 19,541

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

Modal Characteristics

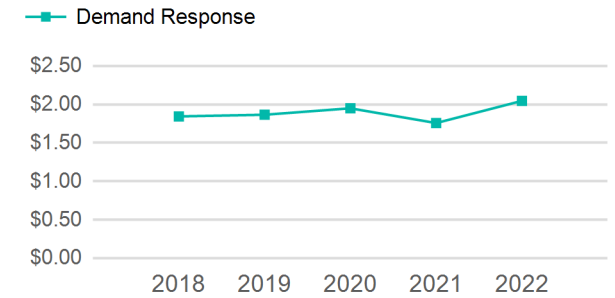
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,925	0	4	295,841	19,541
Total	67,925	0	4	295,841	19,541

Service Efficiency

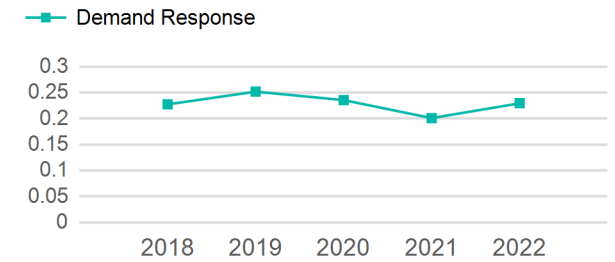
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.05	\$30.97	0.2	3.5	\$8.91
Total	\$2.05	\$30.97	0.2	3.5	\$8.91

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

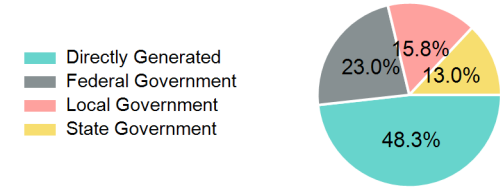
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$605,273	\$292,073
Total	\$605,273	\$292,073

Sources of Operating Funds Expended

Directly Generated	\$292,073
Federal Government	\$139,068
Local Government	\$95,558
State Government	\$78,574
Total Operating Funds Expended	\$605,273

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	3.6