

2022 Annual Agency Profile - Noble County Council on Aging dba Noble Transit System (NTD ID 50422)

Mailing Address: 101 N ORANGE ST
ALBION, IN 46701-1052

Website: <http://noblecocouncilonagin.tripod.com/>

Service Consumed

Annual Unlinked Trips (UPT) 25,568

Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,352

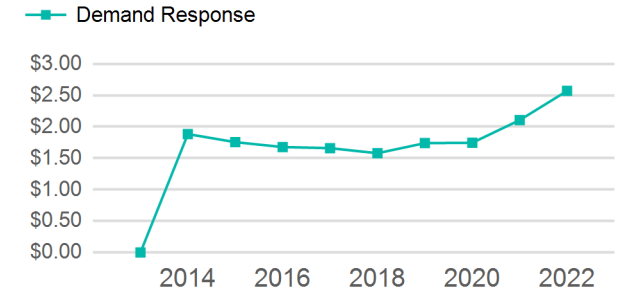
Annual Vehicle Revenue Hours (VRH) 16,931

Vehicles Operated in Maximum Service (VOMS) 11

Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 1

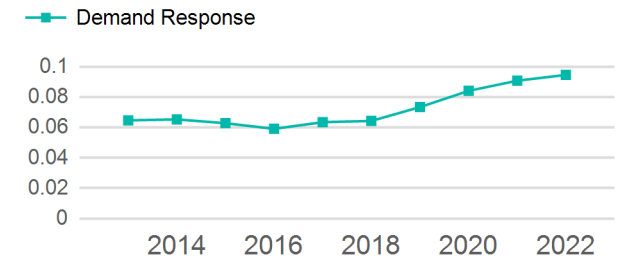
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,568	11	0	270,352	16,931
Total	25,568	11	0	270,352	16,931

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.57	\$41.04	0.1	1.5	\$27.17
Total	\$2.57	\$41.04	0.1	1.5	\$27.17

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2022 Funding Breakdown

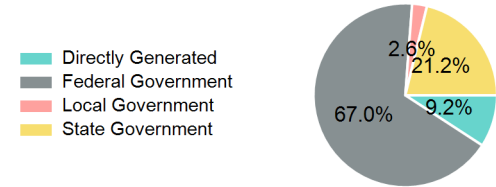
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$694,770	\$63,706
Total	\$694,770	\$63,706

Sources of Operating Funds Expended

Directly Generated	\$63,706
Federal Government	\$465,671
Local Government	\$18,183
State Government	\$147,210
Total Operating Funds Expended	\$694,770

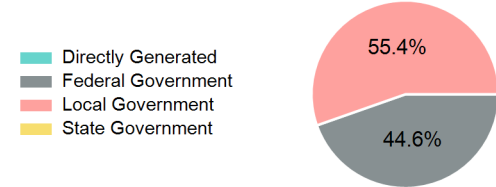
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,944
Local Government	\$9,859
State Government	\$0
Total Capital Funds Expended	\$17,803

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.1