2022 Annual Agency Profile - Transportation for Logan County (NTD ID 50424)

Mailing Address: 36 COUNTY RD 32 S Website: http://tlcrtc.org/

BELLEFONTAINE, OH 43311-1152

Serv	ice (Con	sum	ed

Annual Unlinked Trips (UPT) 62,594

Service Supplied

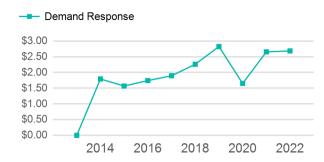
	Assets	Service Supplied	
Revenue Vehicles	28	Annual Vehicle Revenue Miles (VRM)	652,471
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	22,566
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	24

Modal Characteristics

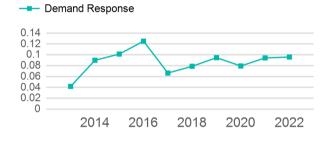
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,594	24	0	652,471	22,566
Total	62,594	24	0	652,471	22,566

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.69	\$77.64	0.1	2.8	\$27.99	
Total	\$2.69	\$77.64	0.1	2.8	\$27.99	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2022 Annual Agency Profile - Transportation for Logan County (NTD ID 50424)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,751,975	\$65,769
Total	\$1,751,975	\$65,769

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$1,751,975
State Government	\$241,487
Local Government	\$19,694
Federal Government	\$734,545
Directly Generated	\$756,249

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended

TAM Sponsor NTD ID Transit Asset Management (TAM) Tier Tier II 5R05

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	3.4

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

2022 Asset Management

Rolling Stock - AO - Automobile - 50% Rolling Stock - BU - Bus - 40% Rolling Stock - CU - Cutaway - 20% Rolling Stock - MV - Minivan - 35%

Facility - Passenger / Parking Facilities - 0%

2022 Performance Measure - Asset - 2023 Target

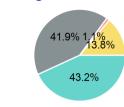
Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 16%

Rolling Stock - SV - Sports Utility Vehicle - 50%

Rolling Stock - VN - Van - 35%

(% not in State of Good Repair) Equipment - Automobiles - 100%

Operating Funding Sources



Capital Funding Sources

Directly Generated Federal Government Local Government State Government

\$0

Directly Generated Federal Government Local Government State Government