		2022 Ar	nual Agency	/ Profile - Piat	tt County (N	TD ID 50	0425)			
Mailing Address:	101 W WASHI	INGTON ST ST	E 214	Website: http://www.piattcounty.org						
	MONTICELLC	D, IL 61856-168	2							
				Service Cons	umed					
	Annual Unlinked Trips (UP				ed Trips (UPT)	30,394	Operating Expenses per Vehicle Revenue Mile			
Assets				Service Supplied			Demand Response \$4.00			
Revenue Vehicles	1	7	Annual Vehicle Revenue Miles (VRM)			390,440	\$3.00			
Service Vehicles	C		Annual Vehicle Revenue Hours (VRH)			14,506				
	4	,				,	\$2.00			
Facilities	1	i	Vehicles Operated in Maximum Service (VOMS)			11	\$1.00			
		Modal	Characteristics	haracteristics			\$0.00 2014 2016 2018 2020 2022			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	30,394	11	0	390,440	14,506		Demand Response			
Total	30,394	11	0	390,440	14,506		0.2			
							0.15			
Metrics	Service E	fficiency	Service Effectiveness				0.1			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05			
Demand Response	\$3.00	\$80.73	0.1	2.1	\$38.53		2014 2016 2018 2020 2022			

2.1

\$38.53

p. 1 of 2

Total

\$3.00

\$80.73

0.1

2022 Annual Agency Profile - Piatt County (NTD ID 50425)

		2022 Funding Breakdown			
Expenses (O	E)		Operating Funding Sources		
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$109,713 \$309,881 \$139,278 \$612,208	Directly Generated Federal Government Local Government State Government	52.3% 11.9% 9.4% 26.5%
\$1,171,080	\$34,438	Total Operating Funds Expended	\$1,171,080	Capital Fund	ng Sources
\$1,171,080					
· · · · · · · ·		Sources of Capital F			
			\$0 \$33,774 \$0 \$0	Federal Government Local Government State Government	100.0%
		Total Capital Funds Expended	\$33,774		
		2022 Asset Management			
t (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01		
		Metric	S		
- 2023 Target		Mode	Average Fleet Age in Years		
Tire Vehicles - Facilities - 4% s - 9% 68%		Demand Response	8.2		p. 2 of
	Operating Expenses \$1,171,080 \$1,171,080 \$1,171,080 t (TAM) Tier - 2023 Target Tire Vehicles - Facilities - 4% s - 9% 58%	Expenses Revenues \$1,171,080 \$34,438 \$1,171,080 \$34,438 \$1,171,080 \$34,438 \$1,171,080 \$34,438 \$1,171,080 \$34,438 \$1,171,080 \$34,438 \$1,171,080 \$34,438 Tire Vehicles - 27% Facilities - 4% \$ - 9% \$8%	Expenses (OE) Sources of Operating Operating Fare Expenses Revenues State Government Total Operating \$1,171,080 \$34,438 Sources of Capital F Directly Generated Federal Government Local Government Local Government State Government Total Capital Funds Expended C2022 Asset Management Total Capital Funds Expended C2022 Asset Management Total Capital Funds Expended C2023 Target Mode Demand Response Tire Vehicles - 27% Facilities - 4% S - 9% S8%	Sources of Operating Funds ExpendedOperating ExpensesFare RevenuesDirectly Generated State Government\$109,713 \$309,881 Local GovernmentOperating ExpensesFare RevenuesState Government State Government\$139,278 \$1,171,080\$1,171,080 \$1,171,080\$34,438Total Operating Funds Expended\$1,171,080\$1,171,080 \$1,171,080\$34,438Sources of Capital Funds Expended\$0 Federal Government\$0 Federal Government\$0 \$33,774Local Government\$0 \$33,774\$0 State Government\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$0 State Government\$0 \$33,774\$1 Coll Capital Funds Expended\$33,774\$1 Coll Capital Funds Expended\$33,774\$1 Coll Capital Funds Expended\$33,774\$1 Coll Capital Funds Expended\$33,774\$2022 Asset Management Mode\$202 Age in Years Demand Response\$2023 TargetMode Age in Years Demand Response\$2023 Target\$1 Age in Years Age in Years Bealities - 4% \$3%	Expenses (OE) Sources of Operating Funds Expended Operating Funds State Government Operating Funds \$109,713 Operating Expenses Fare Revenues Directly Generated State Government \$109,713 Image: Constrained State State Government Image: Constrained State Government \$1,171,080 \$34,438 Total Operating Federal Government \$1,171,080 \$34,438 Capital Funds Expended \$1,171,080 \$34,438 Sources of Capital Funds Expended Image: Constrained State Government Sate Government \$1,171,080 \$34,438 Sources of Capital Funds Expended Image: Constrained State Government Image: Constrained State Government \$1,171,080 \$34,438 Sources of Capital Funds Expended Image: Constrained State Government Image: Constrained State Government \$1,171,080 \$34,438 Sources of Capital Funds Expended Image: Constrained State Government Image: Constrained State Government \$2022 Asset Management State Government \$33,774 Capital Funds Expended \$33,774 Image: Constrained State Government \$2022 Asset Management State Government \$2023 Tire II TAM Sponsor NTD ID SR01 Mode Age in Years Demand Response 8.2 Tire Vehicles - 27% Sate Government \$32

p. 2 of 2