

2022 Annual Agency Profile - Piatt County (NTD ID 50425)

Mailing Address: 101 W WASHINGTON ST STE 214
MONTICELLO, IL 61856-1682

Website: <http://www.piattcounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 30,394

Service Supplied

Annual Vehicle Revenue Miles (VRM) 390,440

Annual Vehicle Revenue Hours (VRH) 14,506

Vehicles Operated in Maximum Service (VOMS) 11

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 1

Modal Characteristics

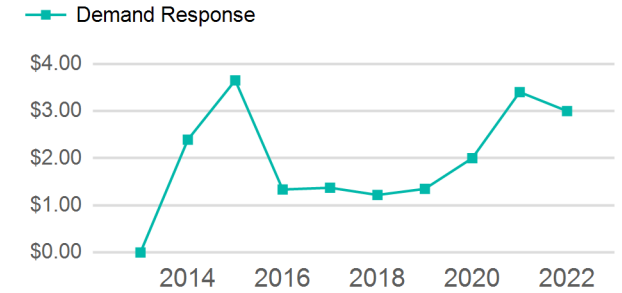
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,394	11	0	390,440	14,506
Total	30,394	11	0	390,440	14,506

Service Efficiency

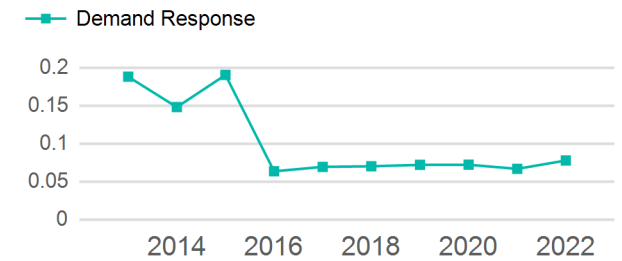
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.00	\$80.73	0.1	2.1	\$38.53
Total	\$3.00	\$80.73	0.1	2.1	\$38.53

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

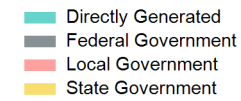
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,171,080	\$34,438
Total	\$1,171,080	\$34,438

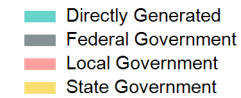
Sources of Operating Funds Expended

Directly Generated	\$109,713
Federal Government	\$309,881
Local Government	\$139,278
State Government	\$612,208
Total Operating Funds Expended	\$1,171,080

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$33,774
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$33,774

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	8.2