

2022 Annual Agency Profile - SEMCAC (NTD ID 50428)

Mailing Address: 204 S ELM ST
RUSHFORD, MN 55971-8812

Website: <http://www.semcac.org>

Service Consumed

Annual Unlinked Trips (UPT) 46,765

Service Supplied

Annual Vehicle Revenue Miles (VRM) 257,078

Annual Vehicle Revenue Hours (VRH) 23,995

Vehicles Operated in Maximum Service (VOMS) 13

Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

Modal Characteristics

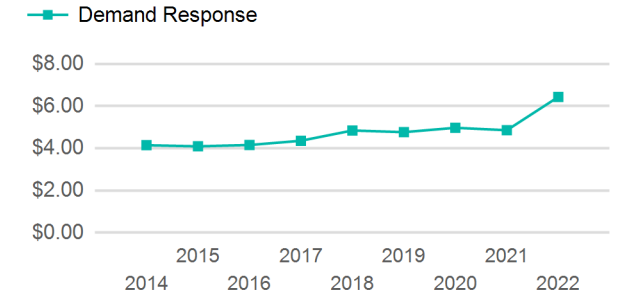
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,765	13	0	257,078	23,995
Total	46,765	13	0	257,078	23,995

Service Efficiency

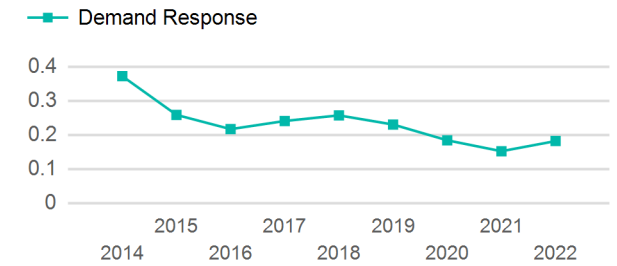
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.43	\$68.94	0.2	1.9	\$35.37
Total	\$6.43	\$68.94	0.2	1.9	\$35.37

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

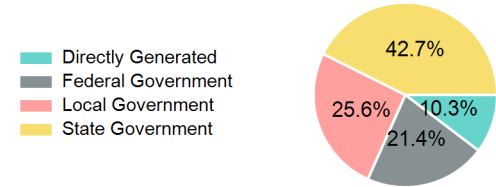
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,654,097	\$170,515
Total	\$1,654,097	\$170,515

Sources of Operating Funds Expended

Directly Generated	\$170,515
Federal Government	\$353,846
Local Government	\$423,909
State Government	\$705,827
Total Operating Funds Expended	\$1,654,097

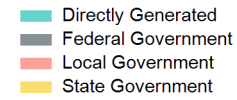
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.4