

2022 Annual Agency Profile - Chillicothe Transit System (NTD ID 50429)

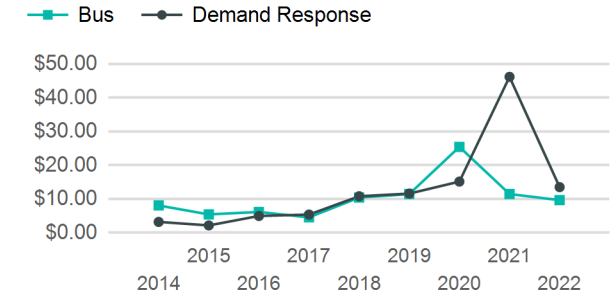
Mailing Address: 20 E 2ND ST
CHILLICOTHE, OH 45601-2523

Website: <http://www.chillicothe.com/transit.html>

Service Consumed

Annual Unlinked Trips (UPT) 150,287

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles 0
Facilities 1

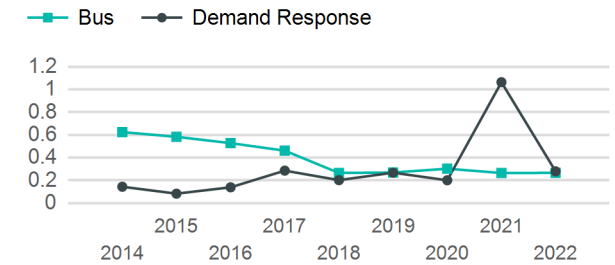
Service Supplied

Annual Vehicle Revenue Miles (VRM) 546,209
Annual Vehicle Revenue Hours (VRH) 28,122
Vehicles Operated in Maximum Service (VOMS) 21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	105,298	17	0	376,858	18,344
Bus	44,989	4	0	169,351	9,778
Total	150,287	21	0	546,209	28,122

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.51	\$277.45	0.3	5.7	\$48.33
Bus	\$9.66	\$167.22	0.3	4.6	\$36.34
Total	\$12.31	\$239.12	0.3	5.3	\$44.75

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2022 Funding Breakdown

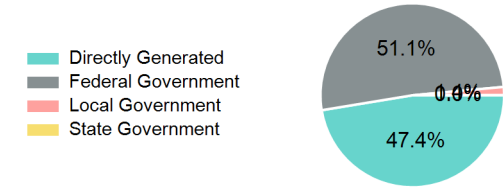
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,089,535	\$0
Bus	\$1,635,116	\$0
Total	\$6,724,651	\$0

Sources of Operating Funds Expended

Directly Generated	\$3,187,815
Federal Government	\$3,438,639
Local Government	\$95,846
State Government	\$2,351
Total Operating Funds Expended	\$6,724,651

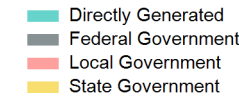
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.1
Bus	4.1