

# 2022 Annual Agency Profile - Fosston, City of (NTD ID 50430)

**Mailing Address:** 220 1ST ST E STE A  
FOSSTON, MN 56542-1337

**Website:** <http://www.fosston.com>

## Service Consumed

Annual Unlinked Trips (UPT) 13,570

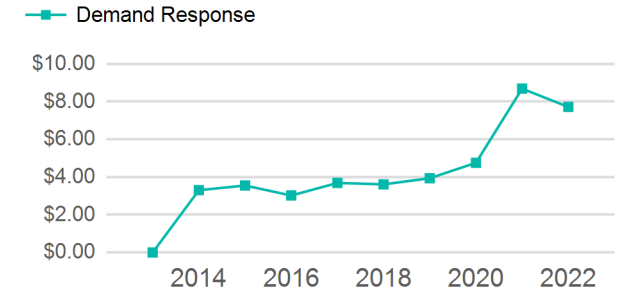
## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 19,472  
Annual Vehicle Revenue Hours (VRH) 2,208  
Vehicles Operated in Maximum Service (VOMS) 1

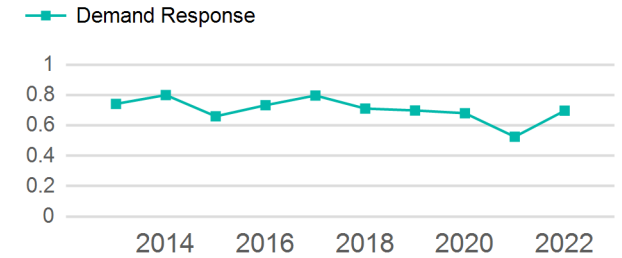
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,570	1	0	19,472	2,208
<b>Total</b>	<b>13,570</b>	<b>1</b>	<b>0</b>	<b>19,472</b>	<b>2,208</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.72	\$68.04	0.7	6.1	\$11.07
<b>Total</b>	<b>\$7.72</b>	<b>\$68.04</b>	<b>0.7</b>	<b>6.1</b>	<b>\$11.07</b>

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## 2022 Funding Breakdown

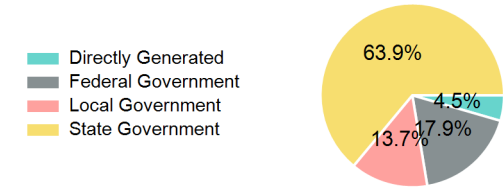
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$150,240	\$6,727
<b>Total</b>	<b>\$150,240</b>	<b>\$6,727</b>

### Sources of Operating Funds Expended

Directly Generated	\$6,727
Federal Government	\$26,893
Local Government	\$20,558
State Government	\$96,062
<b>Total Operating Funds Expended</b>	<b>\$150,240</b>

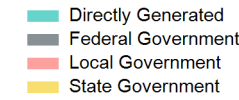
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 10%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.0