

2022 Annual Agency Profile - Big Rapids Dial-A-Ride (NTD ID 50437)

Mailing Address: 226 N MICHIGAN AVE
BIG RAPIDS, MI 49307-1404

Website: <http://www.ci.big-rapids.mi.us>

Service Consumed

Annual Unlinked Trips (UPT) 81,774

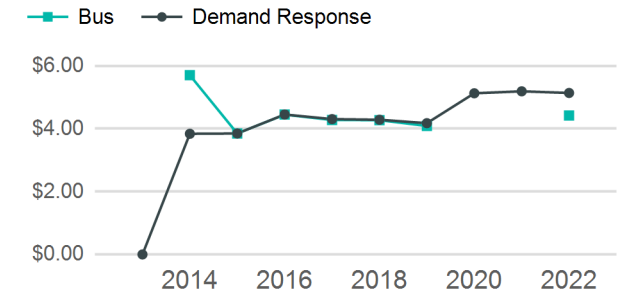
Assets

Revenue Vehicles 9
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 139,633
Annual Vehicle Revenue Hours (VRH) 11,548
Vehicles Operated in Maximum Service (VOMS) 7

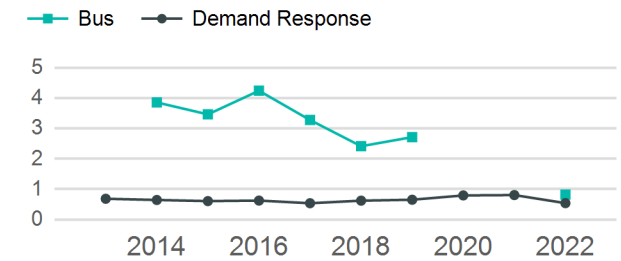
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,512	6	0	117,431	9,910
Bus	18,262	1	0	22,202	1,638
Total	81,774	7	0	139,633	11,548

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.14	\$60.90	0.5	6.4	\$9.50
Bus	\$4.42	\$59.92	0.8	11.1	\$5.37
Total	\$5.02	\$60.76	0.6	7.1	\$8.58

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2022 Funding Breakdown

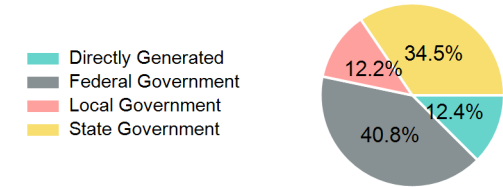
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$603,478	\$79,674
Bus	\$98,148	\$0
Total	\$701,626	\$79,674

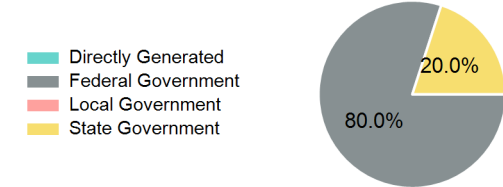
Sources of Operating Funds Expended

Directly Generated	\$87,324
Federal Government	\$286,505
Local Government	\$85,744
State Government	\$242,053
Total Operating Funds Expended	\$701,626

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$116,925
Local Government	\$0
State Government	\$29,231
Total Capital Funds Expended	\$146,156

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.0
Bus	1.0