Mailing Address:		NSHIP ROAD 1		Profile - Seneca-Crawford Area Transportation (NTD ID 50440) Website: http://www.senecascat.org/						
				Service Cons	sumed					
				Annual Unlink	ed Trips (UPT)	70,007	Operating Expenses per Vehicle Revenue Mile			
					,	·	Bus Demand Response			
Assets			Service Supplied				\$25.00			
Revenue Vehicles	3	3	Annual Vehicle Revenue Miles (VRM)			372,706	\$20.00			
Service Vehicles	(	C	Annual Vehicle Revenue Hours (VRH)			28,838	\$15.00			
Facilities	1		Vehicles Operated in Maximum Service (VOMS)			23	\$10.00			
			-				\$5.00			
		Moda	Characteristics				2014 2016 2018 2020 2022			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	67,788	22	0	340,444	24,602		Bus Demand Response			
Bus	2,219	1	0	32,262	4,236		0.3			
Total	70,007	23	0	372,706	28,838		0.25			
							0.15			
Metrics	Service E	Efficiency	Service Effectiveness				0.1			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0 2014 2016 2018 2020 2022			
Demand Response Bus	\$4.77 \$4.37	\$66.03 \$33.28	0.2 0.1	2.8 0.5	\$23.96 \$63.52		2014 2010 2010 2020 2022			
	\$4.74	\$61.22	0.2	2.4	\$25.22		p. 1 of 2			

## 2022 Annual Agency Profile - Seneca-Crawford Area Transportation (NTD ID 50440)

			2022 Funding Breakdown			
Summary of O	perating Expenses (C	)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$154,445 \$816,890 \$131,784 \$662,332	Directly Generated Federal Government Local Government State Government	7.5% 37.5% 8.7% 46.3%
Demand Response Bus	\$1,624,491 \$140,960	\$61,953 \$1,009	Total Operating Funds Expended	\$1,765,451	Capital Fund	ing Sources
Total	\$1,765,451	\$62,962				0
			Sources of Capital F	unds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Management (TAM) Tier Tier II			TAM Sponsor NTD ID	5R05		
			Metric			
2022 Performance Measur (% not in State of Good Re			Mode	Average Fleet Age in Years		
Equipment - Automobiles - 1 Equipment - Trucks and othe Facility - Administrative / Ma Facility - Passenger / Parkin Rolling Stock - AO - Automo Rolling Stock - BU - Bus - 40 Rolling Stock - CU - Cutawa Rolling Stock - MV - Minivan Rolling Stock - SV - Sports U	er Rubber Tire Vehicles - intenance Facilities - 16% g Facilities - 0% bile - 50% 0% y - 20% a - 35%		Demand Response Bus	5.6 5.3		

Rolling Stock - VN - Van - 35%

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