

2022 Annual Agency Profile - Coles County dba Coles County Council on Aging (NTD ID 50447)

Mailing Address: 651 JACKSON AVE
CHARLESTON, IL 61920-2053

Website: <http://www.co.coles.il.us>

Service Consumed

Annual Unlinked Trips (UPT) 31,820

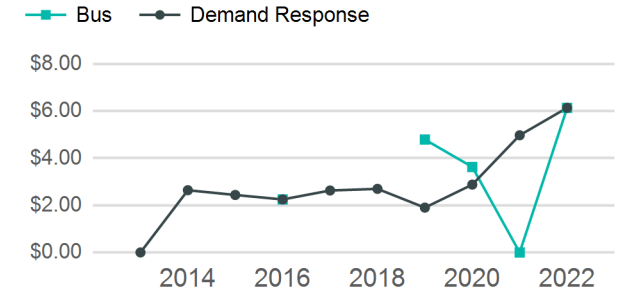
Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 197,765
Annual Vehicle Revenue Hours (VRH) 11,537
Vehicles Operated in Maximum Service (VOMS) 17

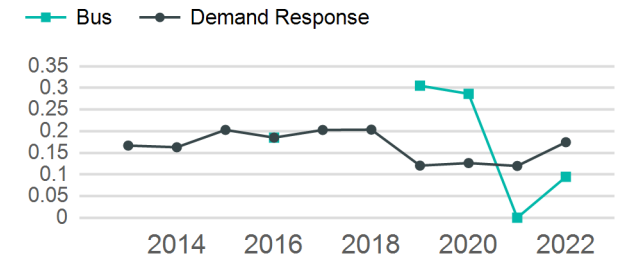
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,622	15	0	163,921	10,079
Bus	3,198	2	0	33,844	1,458
Total	31,820	17	0	197,765	11,537

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.14	\$99.78	0.2	2.8	\$35.14
Bus	\$6.13	\$142.29	0.1	2.2	\$64.87
Total	\$6.13	\$105.15	0.2	2.8	\$38.13

2022 Annual Agency Profile - Coles County dba Coles County Council on Aging (NTD ID 50447)

2022 Funding Breakdown

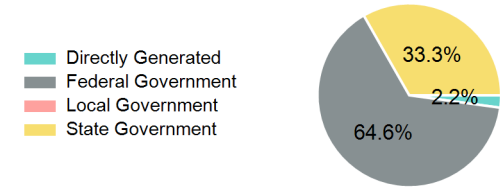
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,005,689	\$23,911
Bus	\$207,464	\$2,258
Total	\$1,213,153	\$26,169

Sources of Operating Funds Expended

Directly Generated	\$26,169
Federal Government	\$783,472
Local Government	\$0
State Government	\$403,512
Total Operating Funds Expended	\$1,213,153

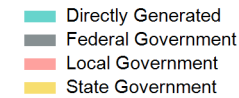
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 4%
 Facility - Passenger / Parking Facilities - 9%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 100%
 Rolling Stock - MV - Minivan - 70%
 Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	8.2
Bus	13.0