

2022 Annual Agency Profile - Watonwan County (NTD ID 50448)

Mailing Address: 710 2ND AVE S
SAINT JAMES, MN 56081-1741

Website: <http://www.co.watonwan.mn.us>

Service Consumed

Annual Unlinked Trips (UPT) 27,159

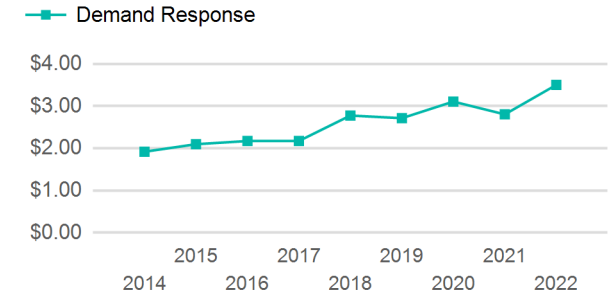
Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,848

Annual Vehicle Revenue Hours (VRH) 6,050

Vehicles Operated in Maximum Service (VOMS) 3

Operating Expenses per Vehicle Revenue Mile



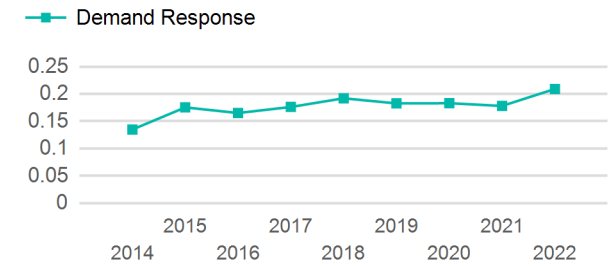
Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,159	3	0	129,848	6,050
Total	27,159	3	0	129,848	6,050

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.50	\$75.17	0.2	4.5	\$16.74
Total	\$3.50	\$75.17	0.2	4.5	\$16.74

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2022 Funding Breakdown

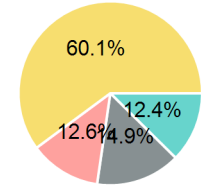
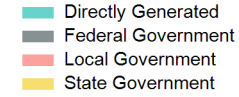
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$454,759	\$56,347
Total	\$454,759	\$56,347

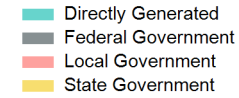
Sources of Operating Funds Expended

Directly Generated	\$56,347
Federal Government	\$67,865
Local Government	\$57,147
State Government	\$273,400
Total Operating Funds Expended	\$454,759

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	7.6