

# 2022 Annual Agency Profile - Cedar Valley Services, Inc. (NTD ID 50450)

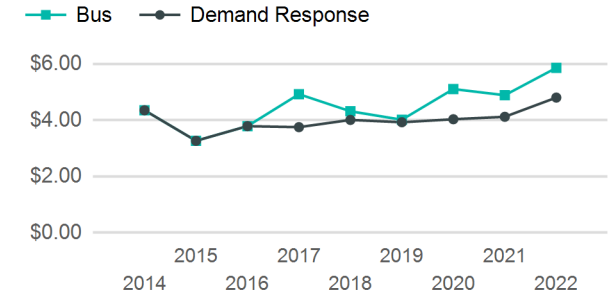
**Mailing Address:** 2111 4TH ST NW  
AUSTIN, MN 55912-1810

**Website:** <http://www.smartbusmn.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 213,782

## Operating Expenses per Vehicle Revenue Mile



## Assets

<b>Revenue Vehicles</b>	33
<b>Service Vehicles</b>	2
<b>Facilities</b>	2

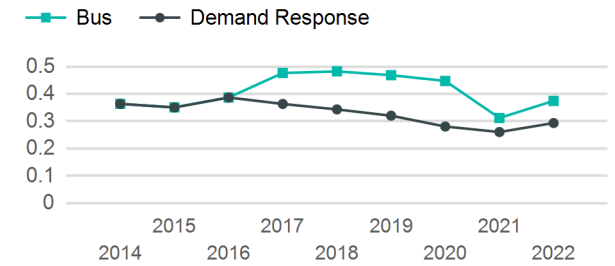
## Service Supplied

<b>Annual Vehicle Revenue Miles (VRM)</b>	654,318
<b>Annual Vehicle Revenue Hours (VRH)</b>	59,322
<b>Vehicles Operated in Maximum Service (VOMS)</b>	29

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	113,377	14	0	386,411	35,393
Bus	100,405	15	0	267,907	23,929
<b>Total</b>	<b>213,782</b>	<b>29</b>	<b>0</b>	<b>654,318</b>	<b>59,322</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.80	\$52.44	0.3	3.2	\$16.37
Bus	\$5.86	\$65.60	0.4	4.2	\$15.63
<b>Total</b>	<b>\$5.24</b>	<b>\$57.75</b>	<b>0.3</b>	<b>3.6</b>	<b>\$16.02</b>

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## 2022 Funding Breakdown

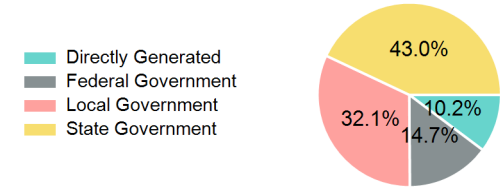
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,855,890	\$184,865
Bus	\$1,569,704	\$164,766
<b>Total</b>	<b>\$3,425,594</b>	<b>\$349,631</b>

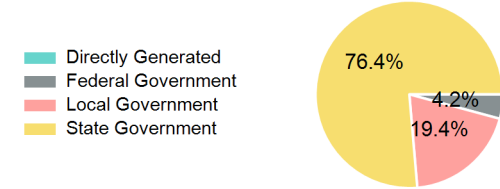
### Sources of Operating Funds Expended

Directly Generated	\$349,631
Federal Government	\$503,589
Local Government	\$1,098,260
State Government	\$1,474,114
<b>Total Operating Funds Expended</b>	<b>\$3,425,594</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$79,857
Local Government	\$370,012
State Government	\$1,453,430
<b>Total Capital Funds Expended</b>	<b>\$1,903,299</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.3
Bus	6.3