

2022 Annual Agency Profile - Gogebic County Transit (NTD ID 50455)

Mailing Address: 235 E. McLeod Avenue
Ironwood, MI 49938

Website: <http://www.gogebic.org>

Service Consumed

Annual Unlinked Trips (UPT) 23,934

Service Supplied

Annual Vehicle Revenue Miles (VRM) 191,921

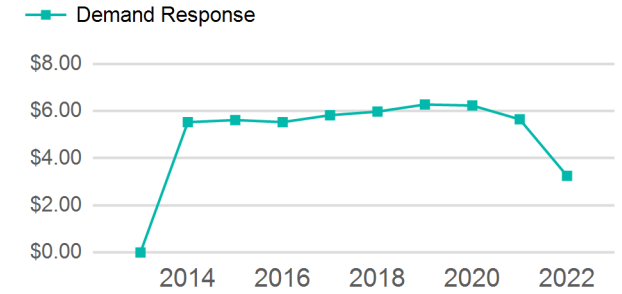
Annual Vehicle Revenue Hours (VRH) 12,049

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 1

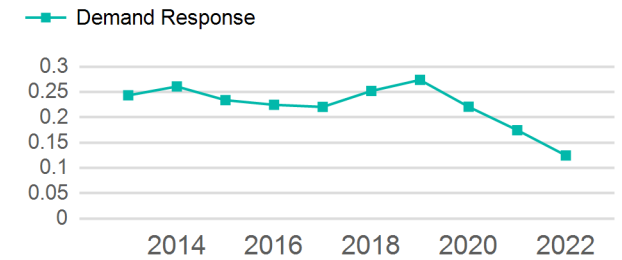
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,934	6	0	191,921	12,049
Total	23,934	6	0	191,921	12,049

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.25	\$51.72	0.1	2.0	\$26.04
Total	\$3.25	\$51.72	0.1	2.0	\$26.04

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2022 Funding Breakdown

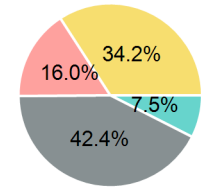
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$623,183	\$41,735
Total	\$623,183	\$41,735

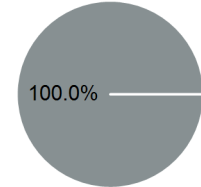
Sources of Operating Funds Expended

Directly Generated	\$46,562
Federal Government	\$264,186
Local Government	\$99,543
State Government	\$212,892
Total Operating Funds Expended	\$623,183

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$77,185
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$77,185

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.4