

2022 Annual Agency Profile - Allegan County Transportation Services (NTD ID 50456)

Mailing Address: 750 AIRWAY DR
ALLEGAN, MI 49010-8507

Website: <http://www.allegancounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 34,483

Service Supplied

Annual Vehicle Revenue Miles (VRM) 504,751

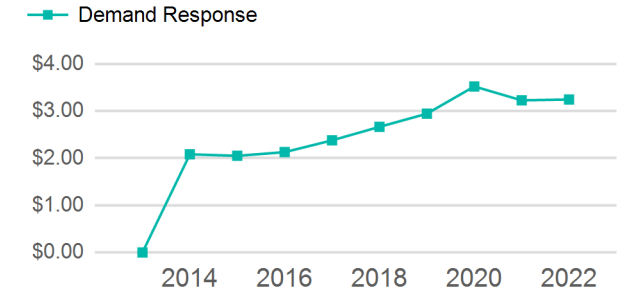
Annual Vehicle Revenue Hours (VRH) 22,157

Vehicles Operated in Maximum Service (VOMS) 23

Assets

Revenue Vehicles 26
Service Vehicles 1
Facilities 1

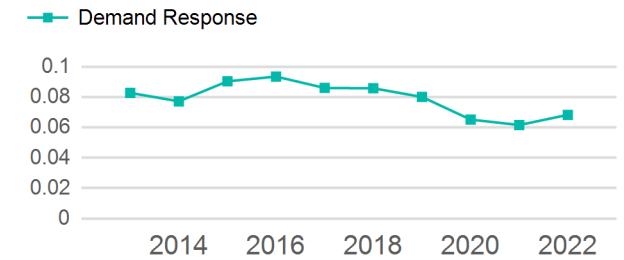
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34,483	0	23	504,751	22,157
Total	34,483	0	23	504,751	22,157

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.25	\$73.94	0.1	1.6	\$47.51
Total	\$3.25	\$73.94	0.1	1.6	\$47.51

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2022 Funding Breakdown

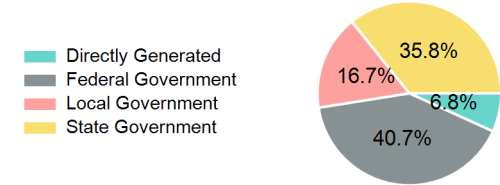
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,638,244	\$92,356
Total	\$1,638,244	\$92,356

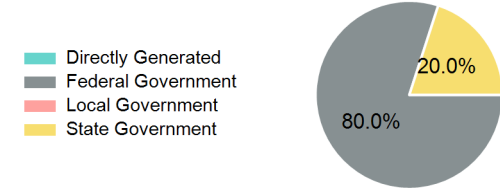
Sources of Operating Funds Expended

Directly Generated	\$111,122
Federal Government	\$667,029
Local Government	\$274,080
State Government	\$586,013
Total Operating Funds Expended	\$1,638,244

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$54,415
Local Government	\$0
State Government	\$13,604
Total Capital Funds Expended	\$68,019

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.3