| 2022 Ar | nnual Age | ncy Profile - | Benzie Trans | portation Au | uthority | (NTD ID 50457) | |
|--|--|---|--|--|---|--|--|
| 12762 HONOF | R HWY | | | Website: h | penziebus.com | | |
| HONOR, MI 4 | 9640-9581 | | | | | | |
| | | | Service Cons | umed | | | |
| | | Annual Unlinked Trips (UPT) | | 80,650 | Operating Expenses per Vehicle Revenue Mile | | |
| | | | | | | ─ = ─ Demand Response | |
| Assets | | | Service Supplied | | | \$3.50 | |
| 2 | 4 | Annual Vehicle Revenue Miles (VRM) | | | 765,790 | \$3.00 \$2.50 | |
| 1 | I | Annual Vehicle Revenue Hours (VRH) | | | 28,673 | \$2.00 \$1.50 | |
| 1 | 1 | Vehicles Operated in Maximum Service (VOMS) | | | 20 | \$1.00 \$1.00 \$0.50 | |
| | Modal | Characteristics | | | | \$0.00 2014 2016 2018 2020 2022 | |
| Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | | Unlinked Passenger Trip per Vehicle Revenue Mile | |
| 80,650 | 20 | 0 | 765,790 | 28,673 | | ─ = ─ Demand Response | |
| 80,650 | 20 | 0 | 765,790 | 28,673 | | 0.2 | |
| | | | | | | 0.15 | |
| Service E | Service Efficiency Service Effe | | vice Effectivenes | S | | 0.1 | |
| OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | | 0.05 | |
| \$2.69 | \$71.92 | 0.1 | 2.8 | \$25.57 | | 2014 2016 2018 2020 2022 | |
| | | | 2.8 | \$25.57 | | | |
| | 12762 HONOI HONOR, MI 4 Assets 2 Annual Unlinked Passenger Trips 80,650 80,650 80,650 Service E OE per VRM | 12762 HONOR HWY HONOR, MI 49640-9581 Assets 24 1 1 1 Modal Modal Modal Modal Modal Modal Service Etticiency OE per VRM OE per VRH | Assets 24 Anr 1 2762 HONOR, MI 49640-9581 Assets 24 Anr 1 Ann 1 Vehicles Oper Modal Characteristics Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips 80,650 20 0 80,650 20 0 Service Efficiency Ser OE per VRM OE per VRH UPT per VRM | 12762 HONOR HWY HONOR, MI 49640-9581 Service Cons Annual Unlink Assets Service Sup 24 Annual Vehicle Revenu 1 Vehicles Operated in Maximum S Modal Characteristics Modal Characteristics Modal Characteristics Annual Vehicle Revenu 1 Directly Operated in Maximum S Modal Characteristics Annual Vehicle Revenu 1 Directly Operated in Maximum S 80,650 20 0 765,790 80,650 20 0 765,790 Service Efficiency Service Effectivenes OE per VRM OE per VRH UPT per VRM UPT per VRH | 12762 HONOR HWY HONOR, MI 49640-9581 Website: free terms of the second s | HONOR, MI 49640-9581Service Consumed Annual Unlinked Trips (UPT)80,650AssetsService Supplied24Annual Vehicle Revenue Miles (VRM)765,7901Annual Vehicle Revenue Hours (VRH)28,6731Vehicles Operated in Maximum Service (VOMS)20Modal CharacteristicsAnnual Unlinked Passenger TripsDirectly VOMSPurchased rransportation VOMSAnnual Vehicle Revenue MilesAnnual Vehicle Revenue Hours80,650200765,79028,67380,650200765,79028,67380,650200765,79028,67380,650200765,79028,673Service EfficiencyService Effectiveness0E per VRM0E per VRHUPT per VRMUPT per VRH0E per UPT | |

2022 Annual Agency Profile - Benzie Transportation Authority (NTD ID 50457)

| Summary of Operating Expenses (OE) | | | 2022 Funding Breakdown Sources of Opera Expend | Operating Funding Sources | | |
|---|--|-------------------------------|--|--|--|---------------------------------|
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$172,735 \$834,350 \$329,980 \$725,230 | Directly Generated Federal Government Local Government State Government | 35.2% 16.0% 8.4% 40.5% |
| Demand Response Total | \$2,062,295 \$2,062,295 | \$145,579 \$145,579 | Total Operating Funds Expended | \$2,062,295 | Capital Fund | ing Sources |
| | <i>↓=,00=,100</i> | | Sources of Capital F | ources of Capital Funds Expended | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$74,298 \$0 \$13,100 | Directly Generated Federal Government Local Government State Government | 85.0% |
| | | | Total Capital Funds Expended | \$87,398 | | |
| | | | 2022 Asset Management | | | |
| Transit Asset Management (TAM) Tier Tier II | | | TAM Sponsor NTD ID | 5R03 | | |
| | | | Metric | | | |
| 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair) | | | Mode | Average Fleet Age in Years | | |
| Equipment - Automobiles - 50% Equipment - Trucks and other Rubbe Facility - Administrative / Maintenance Facility - Passenger / Parking Facilitie Rolling Stock - AO - Automobile - 10% Rolling Stock - BU - Bus - 15% Rolling Stock - CU - Cutaway - 10% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - FB - Ferryboat - 40% Rolling Stock - SB - School Bus - 33% Rolling Stock - SV - Sports Utility Veh Rolling Stock - VN - Van - 10% | e Facilities - 5% es - 5% % | | Demand Response | 4.8 | | p. 2 of |