

2022 Annual Agency Profile - Benzie Transportation Authority (NTD ID 50457)

Mailing Address: 12762 HONOR HWY
HONOR, MI 49640-9581

Website: <http://www.benziebus.com>

Service Consumed

Annual Unlinked Trips (UPT) 80,650

Service Supplied

Annual Vehicle Revenue Miles (VRM) 765,790

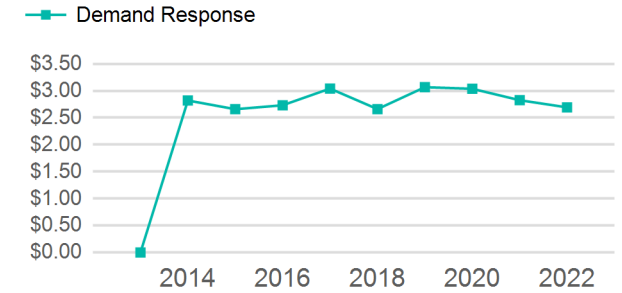
Annual Vehicle Revenue Hours (VRH) 28,673

Vehicles Operated in Maximum Service (VOMS) 20

Assets

Revenue Vehicles 24
Service Vehicles 1
Facilities 1

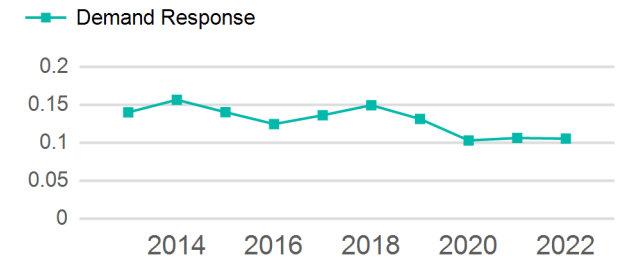
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80,650	20	0	765,790	28,673
Total	80,650	20	0	765,790	28,673

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.69	\$71.92	0.1	2.8	\$25.57
Total	\$2.69	\$71.92	0.1	2.8	\$25.57

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2022 Funding Breakdown

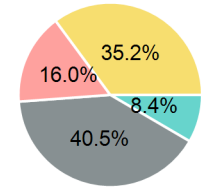
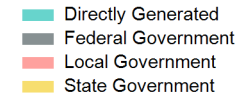
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,062,295	\$145,579
Total	\$2,062,295	\$145,579

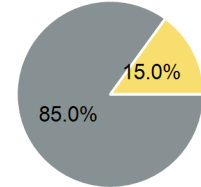
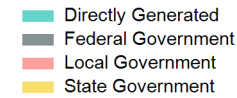
Sources of Operating Funds Expended

Directly Generated	\$172,735
Federal Government	\$834,350
Local Government	\$329,980
State Government	\$725,230
Total Operating Funds Expended	\$2,062,295

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$74,298
Local Government	\$0
State Government	\$13,100
Total Capital Funds Expended	\$87,398

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.8