

2022 Annual Agency Profile - Whiteside County (NTD ID 50458)

Mailing Address: 200 E. KNOX ST
MORRISON, IL 61270-2809

Website: <https://www.ridewcpt.net/>

Service Consumed

Annual Unlinked Trips (UPT) 29,929

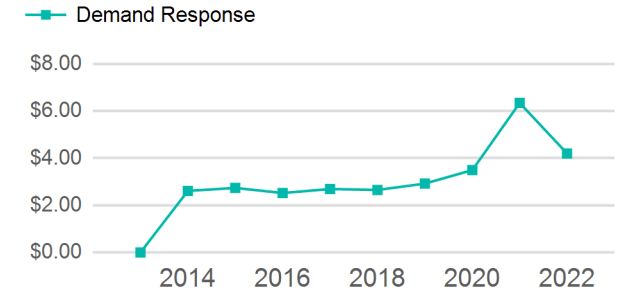
Assets

Revenue Vehicles 20
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,443
Annual Vehicle Revenue Hours (VRH) 11,439
Vehicles Operated in Maximum Service (VOMS) 14

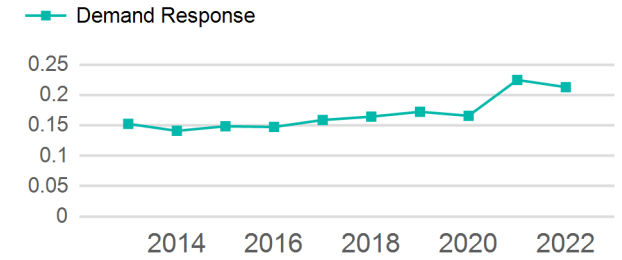
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,929	14	0	140,443	11,439
Total	29,929	14	0	140,443	11,439

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.20	\$51.55	0.2	2.6	\$19.70
Total	\$4.20	\$51.55	0.2	2.6	\$19.70

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2022 Funding Breakdown

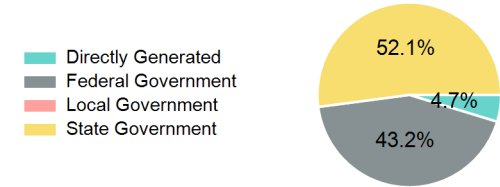
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$589,734	\$27,686
Total	\$589,734	\$27,686

Sources of Operating Funds Expended

Directly Generated	\$27,686
Federal Government	\$254,895
Local Government	\$0
State Government	\$307,153
Total Operating Funds Expended	\$589,734

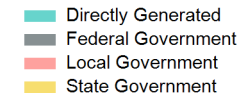
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	10.9