

2022 Annual Agency Profile - Ludington Mass Transportation Authority (NTD ID 50459)

Mailing Address: 5545 W. Carr St.
Ludington, MI 49431

Website: <http://www.dialaridelmta.com>

Service Consumed

Annual Unlinked Trips (UPT) 124,640

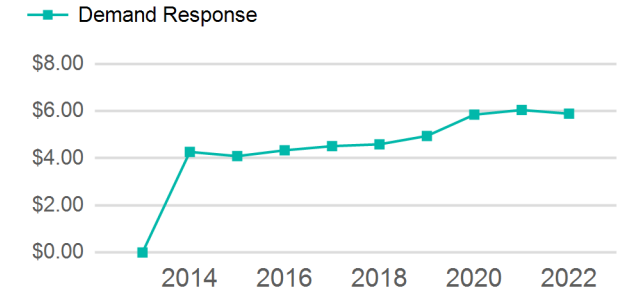
Service Supplied

Annual Vehicle Revenue Miles (VRM) 343,038

Annual Vehicle Revenue Hours (VRH) 31,457

Vehicles Operated in Maximum Service (VOMS) 18

Operating Expenses per Vehicle Revenue Mile



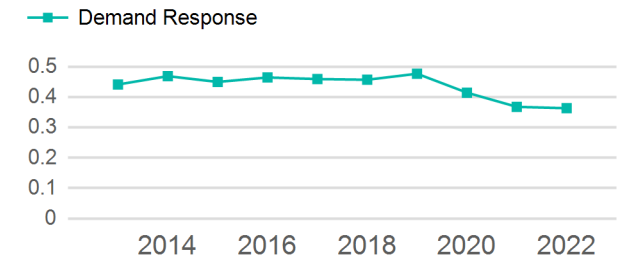
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	124,640	18	0	343,038	31,457
Total	124,640	18	0	343,038	31,457

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.89	\$64.18	0.4	4.0	\$16.20
Total	\$5.89	\$64.18	0.4	4.0	\$16.20

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2022 Funding Breakdown

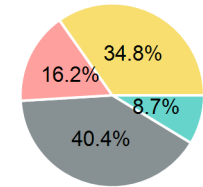
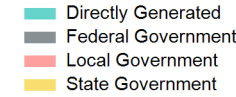
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,018,974	\$147,785
Total	\$2,018,974	\$147,785

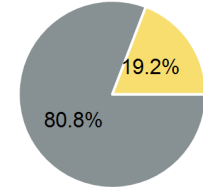
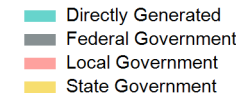
Sources of Operating Funds Expended

Directly Generated	\$175,135
Federal Government	\$814,955
Local Government	\$326,833
State Government	\$702,051
Total Operating Funds Expended	\$2,018,974

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$98,352
Local Government	\$0
State Government	\$23,339
Total Capital Funds Expended	\$121,691

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.8