

# 2022 Annual Agency Profile - City of Beaver Dam (NTD ID 50466)

**Mailing Address:** 205 S LINCOLN AVE  
BEAVER DAM, WI 53916-2323

**Website:** <http://www.cityofbeaverdam.com>

## Service Consumed

Annual Unlinked Trips (UPT) 89,595

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 326,079

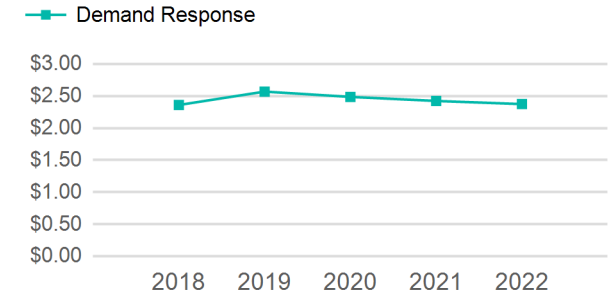
Annual Vehicle Revenue Hours (VRH) 26,482

Vehicles Operated in Maximum Service (VOMS) 13

## Assets

Revenue Vehicles 16  
Service Vehicles 0  
Facilities 0

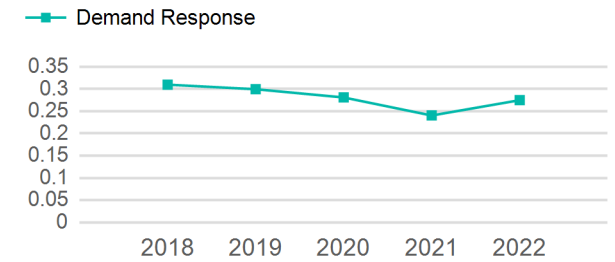
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89,595	0	13	326,079	26,482
<b>Total</b>	<b>89,595</b>	<b>0</b>	<b>13</b>	<b>326,079</b>	<b>26,482</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.37	\$29.22	0.3	3.4	\$8.64
<b>Total</b>	<b>\$2.37</b>	<b>\$29.22</b>	<b>0.3</b>	<b>3.4</b>	<b>\$8.64</b>

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## 2022 Funding Breakdown

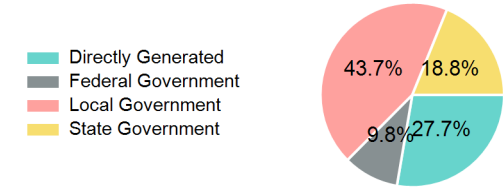
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$773,866	\$214,317
<b>Total</b>	<b>\$773,866</b>	<b>\$214,317</b>

### Sources of Operating Funds Expended

Directly Generated	\$214,317
Federal Government	\$76,013
Local Government	\$337,882
State Government	\$145,654
<b>Total Operating Funds Expended</b>	<b>\$773,866</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	6.0