

2022 Annual Agency Profile - Whitley County Council on Aging dba Whitley County Transit (NTD ID 50468)

Mailing Address: 220 W VAN BUREN ST STE 106
COLUMBIA CITY, IN 46725-2056

Website: <http://www.whitleycountycouncilonaging.com>

Service Consumed

Annual Unlinked Trips (UPT) 28,815

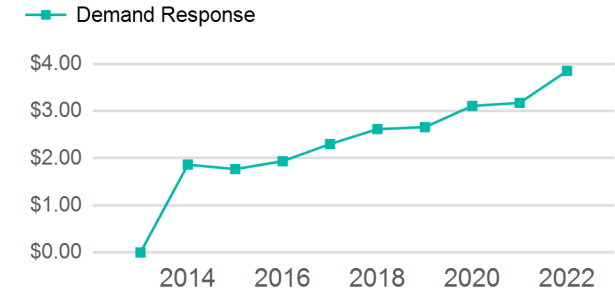
Service Supplied

Annual Vehicle Revenue Miles (VRM) 210,511

Annual Vehicle Revenue Hours (VRH) 13,068

Vehicles Operated in Maximum Service (VOMS) 8

Operating Expenses per Vehicle Revenue Mile



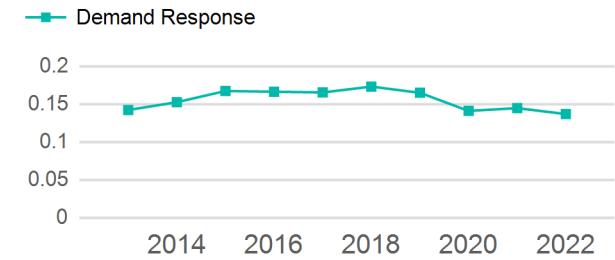
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,815	8	0	210,511	13,068
Total	28,815	8	0	210,511	13,068

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.85	\$62.01	0.1	2.2	\$28.12
Total	\$3.85	\$62.01	0.1	2.2	\$28.12

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2022 Funding Breakdown

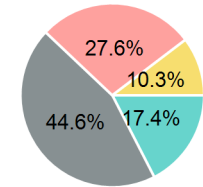
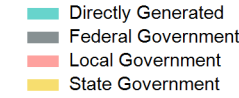
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$810,412	\$141,325
Total	\$810,412	\$141,325

Sources of Operating Funds Expended

Directly Generated	\$141,325
Federal Government	\$361,501
Local Government	\$223,934
State Government	\$83,652
Total Operating Funds Expended	\$810,412

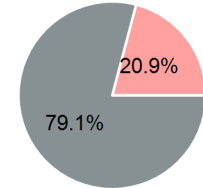
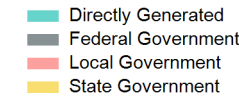
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$13,389
Local Government	\$3,535
State Government	\$0
Total Capital Funds Expended	\$16,924

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.2