

2022 Annual Agency Profile - City of Portage (NTD ID 50470)

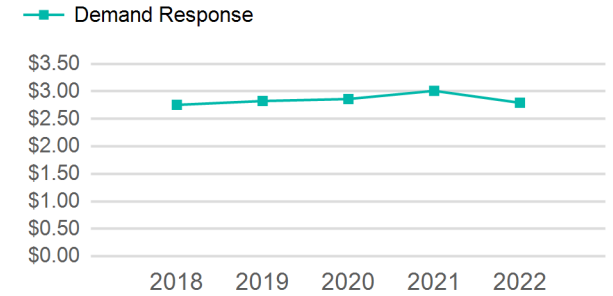
Mailing Address: 115 W PLEASANT ST
PORTAGE, WI 53901-1742

Website: <https://www.portagewi.gov>

Service Consumed

Annual Unlinked Trips (UPT) 67,445

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

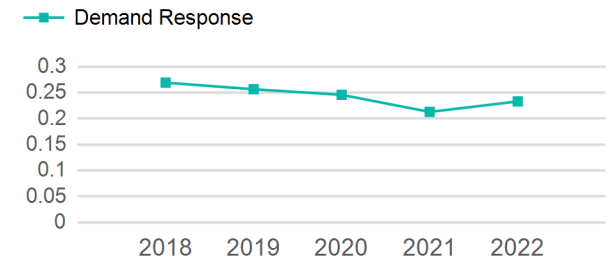
Service Supplied

Annual Vehicle Revenue Miles (VRM) 289,170
Annual Vehicle Revenue Hours (VRH) 27,956
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,445	0	8	289,170	27,956
Total	67,445	0	8	289,170	27,956

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.79	\$28.88	0.2	2.4	\$11.97
Total	\$2.79	\$28.88	0.2	2.4	\$11.97

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$807,459	\$304,973
Total	\$807,459	\$304,973

Sources of Operating Funds Expended

Directly Generated	\$304,973
Federal Government	\$119,369
Local Government	\$211,776
State Government	\$171,341
Total Operating Funds Expended	\$807,459

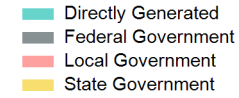
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	4.3