

2022 Annual Agency Profile - Southwestern MN Opportunity Council, Inc. (NTD ID 50471)

Mailing Address: 1106 3RD AVE
 WORTHINGTON, MN 56187-2475

Website: <http://www.smoc.us>

Service Consumed

Annual Unlinked Trips (UPT) 14,406

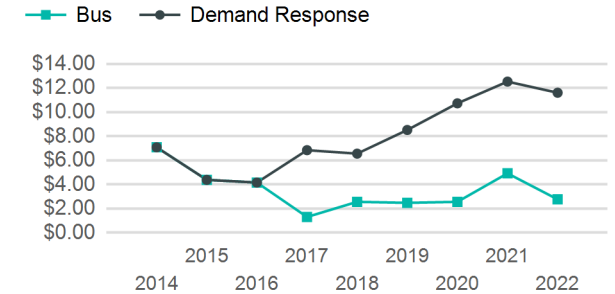
Assets

Revenue Vehicles 4
 Service Vehicles 0
 Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 69,899
 Annual Vehicle Revenue Hours (VRH) 7,333
 Vehicles Operated in Maximum Service (VOMS) 4

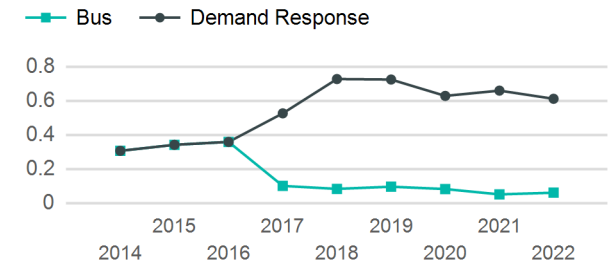
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,270	3	0	18,420	3,567
Bus	3,136	1	0	51,479	3,766
Total	14,406	4	0	69,899	7,333

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.61	\$59.94	0.6	3.2	\$18.97
Bus	\$2.77	\$37.85	0.1	0.8	\$45.45
Total	\$5.10	\$48.60	0.2	2.0	\$24.74

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2022 Funding Breakdown

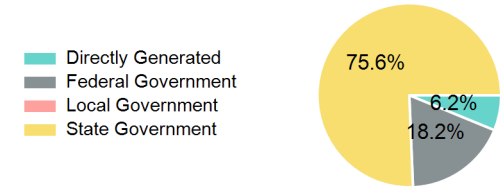
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$213,815	\$17,537
Bus	\$142,543	\$4,516
Total	\$356,358	\$22,053

Sources of Operating Funds Expended

Directly Generated	\$22,053
Federal Government	\$64,763
Local Government	\$0
State Government	\$269,542
Total Operating Funds Expended	\$356,358

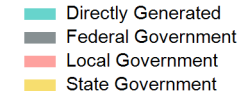
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	11.0
Bus	11.0