

2022 Annual Agency Profile - Lenawee Transportation Corporation (NTD ID 50473)

Mailing Address: 135 East Maumee Street
Adrian, MI 49221

Website: <http://www.lenawee.mi.us/225/lenawee-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 25,512

Service Supplied

Annual Vehicle Revenue Miles (VRM) 132,109

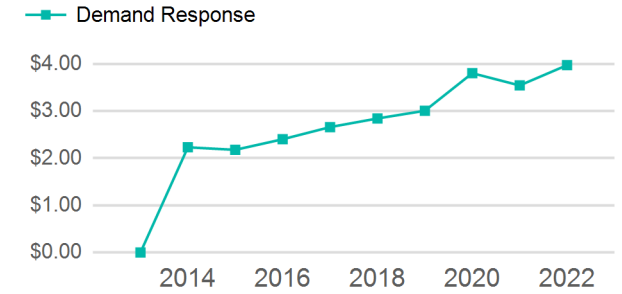
Annual Vehicle Revenue Hours (VRH) 8,855

Vehicles Operated in Maximum Service (VOMS) 10

Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

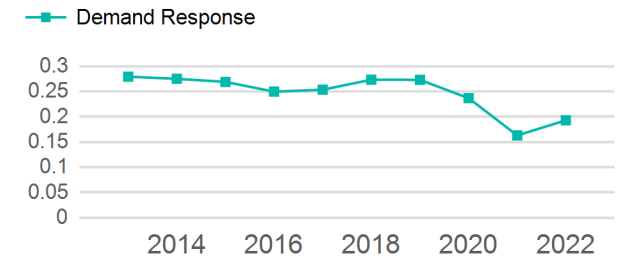
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,512	0	10	132,109	8,855
Total	25,512	0	10	132,109	8,855

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.97	\$59.28	0.2	2.9	\$20.57
Total	\$3.97	\$59.28	0.2	2.9	\$20.57

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2022 Funding Breakdown

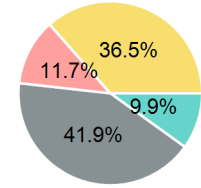
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$524,886	\$28,795
Total	\$524,886	\$28,795

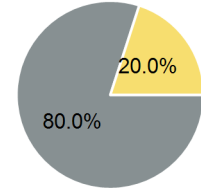
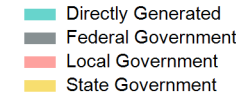
Sources of Operating Funds Expended

Directly Generated	\$52,045
Federal Government	\$219,713
Local Government	\$61,560
State Government	\$191,568
Total Operating Funds Expended	\$524,886

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$188,431
Local Government	\$0
State Government	\$47,107
Total Capital Funds Expended	\$235,538

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	5.0