

2022 Annual Agency Profile - Tri-County Action Program, Inc. (NTD ID 50474)

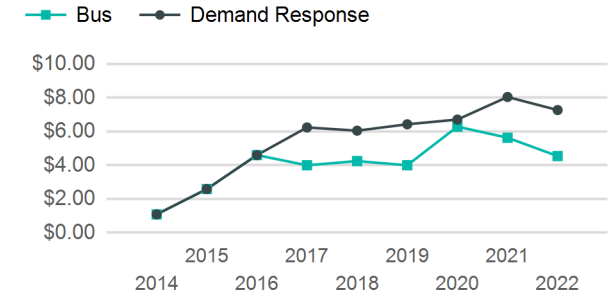
Mailing Address: 1210 23RD AVE S
WAITE PARK, MN 56387-4527

Website: <http://www.tricap.org>

Service Consumed

Annual Unlinked Trips (UPT) 122,816

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 28
Service Vehicles 0
Facilities 3

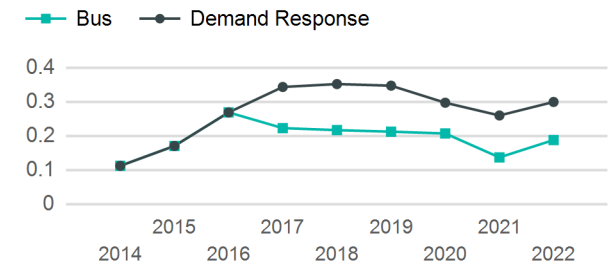
Service Supplied

Annual Vehicle Revenue Miles (VRM) 519,270
Annual Vehicle Revenue Hours (VRH) 41,047
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,775	10	0	226,307	21,836
Bus	55,041	12	0	292,963	19,211
Total	122,816	22	0	519,270	41,047

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.27	\$75.30	0.3	3.1	\$24.26
Bus	\$4.54	\$69.24	0.2	2.9	\$24.17
Total	\$5.73	\$72.46	0.2	3.0	\$24.22

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,644,351	\$87,887
Bus	\$1,330,104	\$273,629
Total	\$2,974,455	\$361,516

Sources of Operating Funds Expended

Directly Generated	\$361,516
Federal Government	\$502,958
Local Government	\$0
State Government	\$2,109,981
Total Operating Funds Expended	\$2,974,455

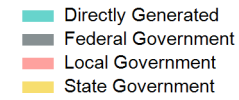
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$24,339
State Government	\$97,358
Total Capital Funds Expended	\$121,697

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	4.9