

# 2022 Annual Agency Profile - City of Marinette (NTD ID 50478)

**Mailing Address:** 1905 HALL AVE  
MARINETTE, WI 54143-1716

**Website:** <http://www.marinette.wi.us>

## Service Consumed

**Annual Unlinked Trips (UPT)** 33,779

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 124,040

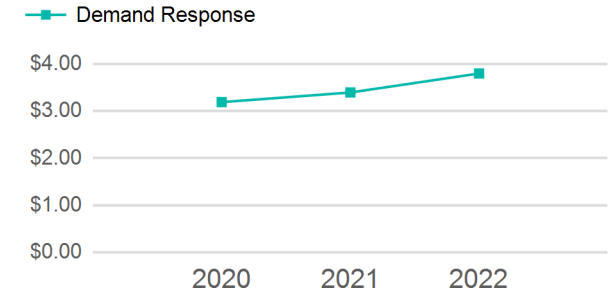
**Annual Vehicle Revenue Hours (VRH)** 12,030

**Vehicles Operated in Maximum Service (VOMS)** 4

## Assets

**Revenue Vehicles** 5  
**Service Vehicles** 0  
**Facilities** 0

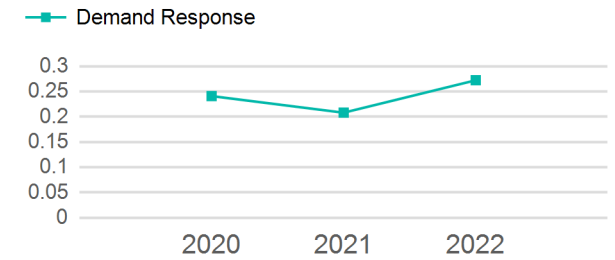
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,779	0	4	124,040	12,030
<b>Total</b>	<b>33,779</b>	<b>0</b>	<b>4</b>	<b>124,040</b>	<b>12,030</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.80	\$39.14	0.3	2.8	\$13.94
<b>Total</b>	<b>\$3.80</b>	<b>\$39.14</b>	<b>0.3</b>	<b>2.8</b>	<b>\$13.94</b>

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## 2022 Funding Breakdown

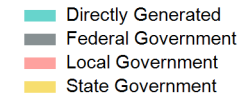
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$470,851	\$114,144
<b>Total</b>	<b>\$470,851</b>	<b>\$114,144</b>

### Sources of Operating Funds Expended

Directly Generated	\$114,144
Federal Government	\$143,816
Local Government	\$157,978
State Government	\$54,913
<b>Total Operating Funds Expended</b>	<b>\$470,851</b>

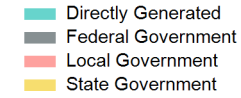
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R06
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	0.0