

# 2022 Annual Agency Profile - Franklin County Senior Services dba Franklin County Public Transit (NTD ID 50483)

**Mailing Address:** 1010 FRANKLIN AVE  
BROOKVILLE, IN 47012-1089

**Website:** <https://franklincountytransit.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 18,535

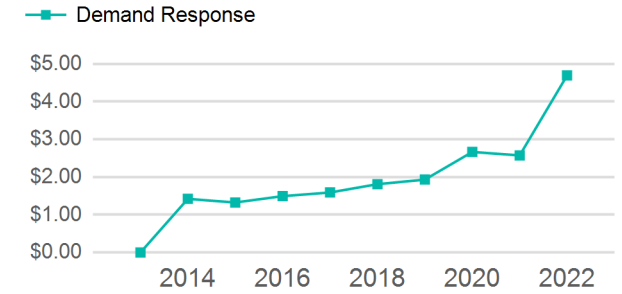
## Assets

**Revenue Vehicles** 10  
**Service Vehicles** 0  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 96,898  
**Annual Vehicle Revenue Hours (VRH)** 8,458  
**Vehicles Operated in Maximum Service (VOMS)** 7

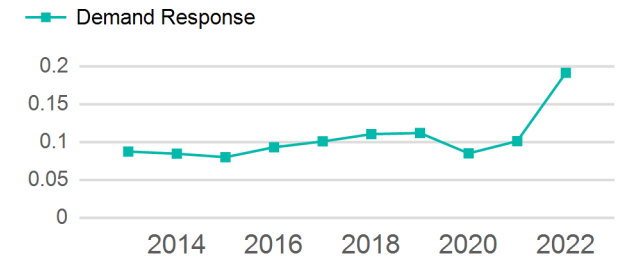
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,535	7	0	96,898	8,458
<b>Total</b>	<b>18,535</b>	<b>7</b>	<b>0</b>	<b>96,898</b>	<b>8,458</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.69	\$53.76	0.2	2.2	\$24.53
<b>Total</b>	<b>\$4.69</b>	<b>\$53.76</b>	<b>0.2</b>	<b>2.2</b>	<b>\$24.53</b>

# 2022 Annual Agency Profile - Franklin County Senior Services dba Franklin County Public Transit (NTD ID 50483)

## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$454,716	\$17,542
<b>Total</b>	<b>\$454,716</b>	<b>\$17,542</b>

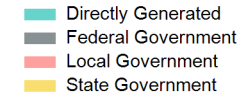
### Sources of Operating Funds Expended

Directly Generated	\$17,542
Federal Government	\$308,475
Local Government	\$737
State Government	\$127,962
<b>Total Operating Funds Expended</b>	<b>\$454,716</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 5R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 96%  
 Rolling Stock - CU - Cutaway - 84%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	10.7