

2022 Annual Agency Profile - Fulton County Council on Aging dba Fulton County Public Transit (NTD ID 50484)

Mailing Address: 125 E 9TH ST
ROCHESTER, IN 46975-1500

Website: <http://www.fultoncountycommunitycenter.com/transpo/>

Service Consumed

Annual Unlinked Trips (UPT) 24,249

Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,568

Annual Vehicle Revenue Hours (VRH) 12,032

Vehicles Operated in Maximum Service (VOMS) 8

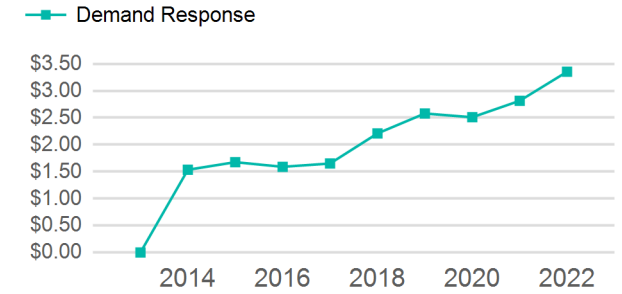
Assets

Revenue Vehicles 11

Service Vehicles 0

Facilities 2

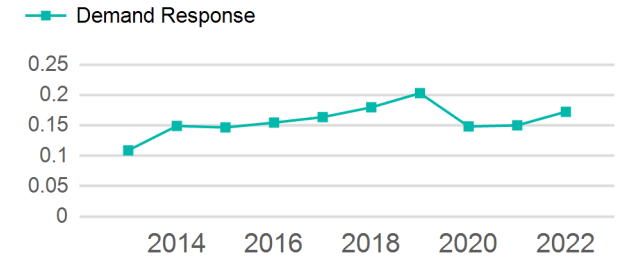
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,249	8	0	140,568	12,032
Total	24,249	8	0	140,568	12,032

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.35	\$39.19	0.2	2.0	\$19.44
Total	\$3.35	\$39.19	0.2	2.0	\$19.44

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

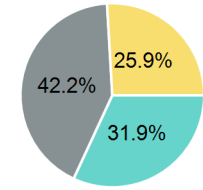
Mode	Operating Expenses	Fare Revenues
Demand Response	\$471,520	\$146,606
Total	\$471,520	\$146,606

Sources of Operating Funds Expended

Directly Generated	\$150,548
Federal Government	\$198,752
Local Government	\$0
State Government	\$122,220
Total Operating Funds Expended	\$471,520

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	3.9