

2022 Annual Agency Profile - City of Marion dba Marion Transit System (NTD ID 50485)

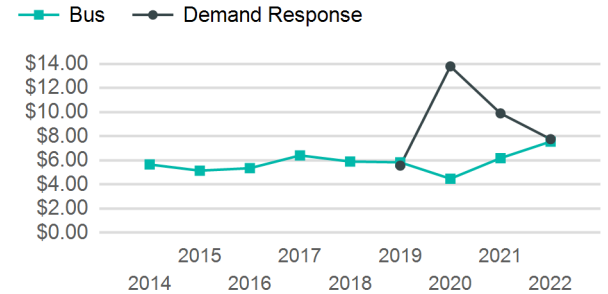
Mailing Address: 301 S. Branson St.
Marion, IN 46953-2404

Website: <https://cityofmarion.in.gov/government/departments/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 115,459

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	2

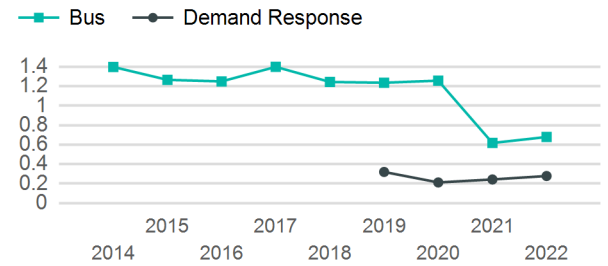
Service Supplied

Annual Vehicle Revenue Miles (VRM)	185,607
Annual Vehicle Revenue Hours (VRH)	14,374
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,260	2	0	26,142	2,274
Bus	108,199	5	0	159,465	12,100
Total	115,459	7	0	185,607	14,374

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.76	\$89.18	0.3	3.2	\$27.93
Bus	\$7.56	\$99.62	0.7	8.9	\$11.14
Total	\$7.59	\$97.97	0.6	8.0	\$12.20

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2022 Funding Breakdown

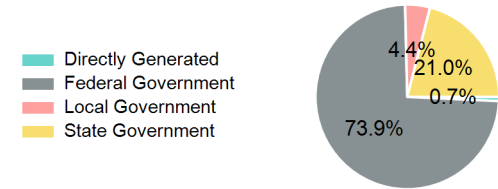
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$202,804	\$0
Bus	\$1,205,355	\$0
Total	\$1,408,159	\$0

Sources of Operating Funds Expended

Directly Generated	\$10,388
Federal Government	\$1,040,407
Local Government	\$61,774
State Government	\$295,590
Total Operating Funds Expended	\$1,408,159

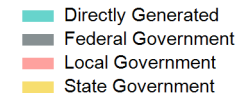
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 96%
 Rolling Stock - CU - Cutaway - 84%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	4.4