

2022 Annual Agency Profile - Sault Sainte Marie, City of (NTD ID 50487)

Mailing Address: 225 E PORTAGE AVE
SAULT SAINTE MARIE, MI 49783-2053

Website: http://www.michigan.gov/mdot/0,4616,7-151-9625_21607-164339--,00.html

Service Consumed

Annual Unlinked Trips (UPT) 21,607

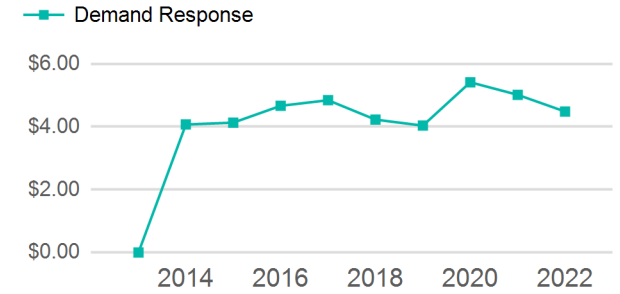
Service Supplied

Annual Vehicle Revenue Miles (VRM) 113,424

Annual Vehicle Revenue Hours (VRH) 10,487

Vehicles Operated in Maximum Service (VOMS) 5

Operating Expenses per Vehicle Revenue Mile



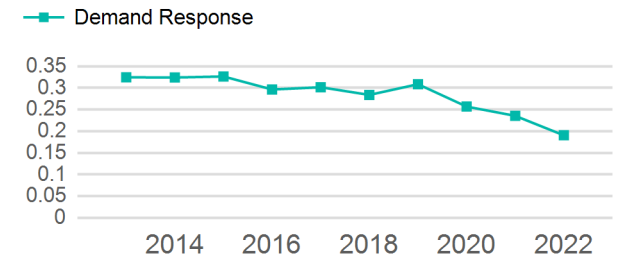
Assets

Revenue Vehicles 6
Service Vehicles 1
Facilities 1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,607	5	0	113,424	10,487
Total	21,607	5	0	113,424	10,487

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.48	\$48.49	0.2	2.1	\$23.54
Total	\$4.48	\$48.49	0.2	2.1	\$23.54

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2022 Funding Breakdown

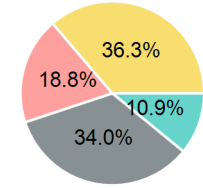
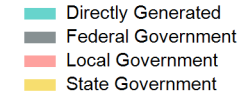
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$508,521	\$33,276
Total	\$508,521	\$33,276

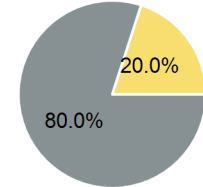
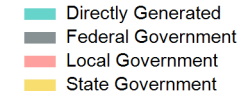
Sources of Operating Funds Expended

Directly Generated	\$55,484
Federal Government	\$172,900
Local Government	\$95,737
State Government	\$184,400
Total Operating Funds Expended	\$508,521

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$14,123
Local Government	\$0
State Government	\$3,531
Total Capital Funds Expended	\$17,654

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	2.8