

# 2022 Annual Agency Profile - West Central Indiana Economic Development District (NTD ID 50493)

**Mailing Address:** 2800 POPLAR ST  
TERRE HAUTE, IN 47803-2659

**Website:** [https://www.westcentralin.com/aaa\\_transit.html](https://www.westcentralin.com/aaa_transit.html)

## Service Consumed

Annual Unlinked Trips (UPT) 2,936

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,104

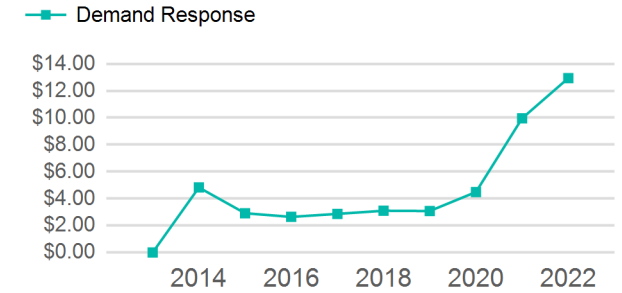
Annual Vehicle Revenue Hours (VRH) 1,692

Vehicles Operated in Maximum Service (VOMS) 6

## Assets

Revenue Vehicles 7  
Service Vehicles 0  
Facilities 1

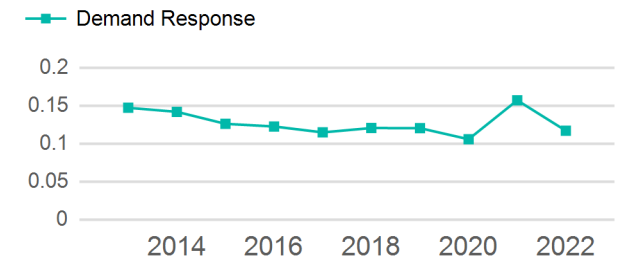
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,936	6	0	25,104	1,692
<b>Total</b>	<b>2,936</b>	<b>6</b>	<b>0</b>	<b>25,104</b>	<b>1,692</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.94	\$192.01	0.1	1.7	\$110.66
<b>Total</b>	<b>\$12.94</b>	<b>\$192.01</b>	<b>0.1</b>	<b>1.7</b>	<b>\$110.66</b>

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## 2022 Funding Breakdown

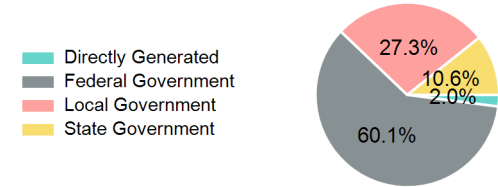
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$324,886	\$6,574
<b>Total</b>	<b>\$324,886</b>	<b>\$6,574</b>

### Sources of Operating Funds Expended

Directly Generated	\$6,574
Federal Government	\$195,097
Local Government	\$88,615
State Government	\$34,600
<b>Total Operating Funds Expended</b>	<b>\$324,886</b>

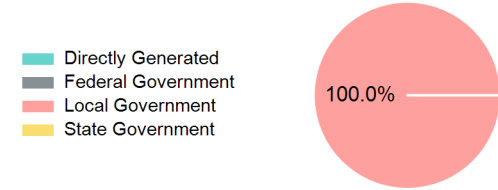
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$7,500
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$7,500</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	8.6