

2022 Annual Agency Profile - Dowagiac Dial-A--Ride (NTD ID 50494)

Mailing Address: P.O. Box 430
Dowagiac, MI 49047

Website: <http://www.cityofdowagiac.com>

Service Consumed

Annual Unlinked Trips (UPT) 15,222

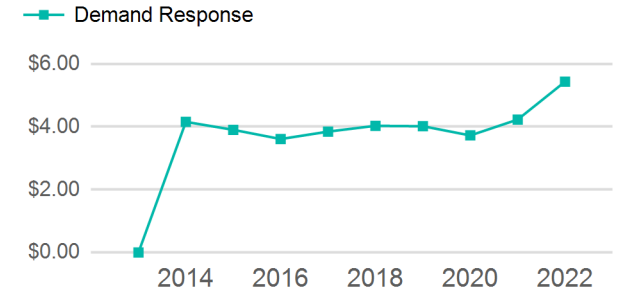
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 40,701
Annual Vehicle Revenue Hours (VRH) 3,484
Vehicles Operated in Maximum Service (VOMS) 2

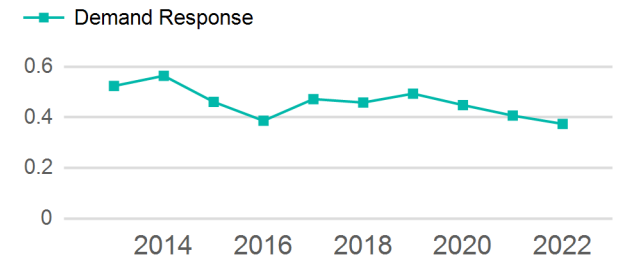
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,222	0	2	40,701	3,484
Total	15,222	0	2	40,701	3,484

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.44	\$63.49	0.4	4.4	\$14.53
Total	\$5.44	\$63.49	0.4	4.4	\$14.53

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2022 Funding Breakdown

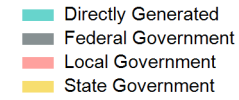
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$221,211	\$21,760
Total	\$221,211	\$21,760

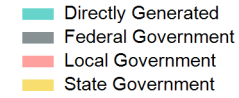
Sources of Operating Funds Expended

Directly Generated	\$21,760
Federal Government	\$82,083
Local Government	\$40,301
State Government	\$77,067
Total Operating Funds Expended	\$221,211

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - FB - Ferryboat - 40%
 Rolling Stock - MV - Minivan - 10%
 Rolling Stock - SB - School Bus - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.3