

# 2022 Annual Agency Profile - Interurban Transit Authority (NTD ID 50495)

**Mailing Address:** 100 WILEY RD  
DOUGLAS, MI 49406

**Website:** <http://www.saugatuckinterurban.org/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 58,665

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 160,415

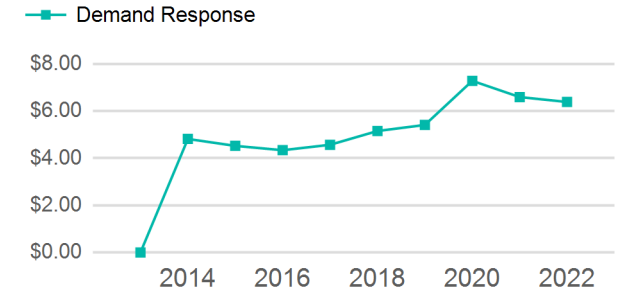
**Annual Vehicle Revenue Hours (VRH)** 12,978

**Vehicles Operated in Maximum Service (VOMS)** 7

## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 1  
**Facilities** 1

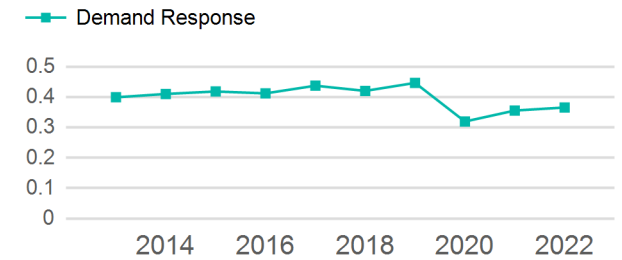
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,665	7	0	160,415	12,978
<b>Total</b>	<b>58,665</b>	<b>7</b>	<b>0</b>	<b>160,415</b>	<b>12,978</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.38	\$78.91	0.4	4.5	\$17.46
<b>Total</b>	<b>\$6.38</b>	<b>\$78.91</b>	<b>0.4</b>	<b>4.5</b>	<b>\$17.46</b>

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## 2022 Funding Breakdown

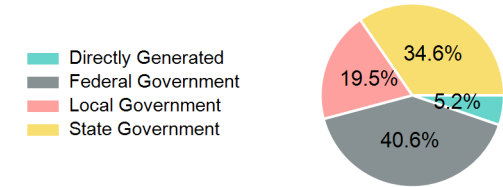
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,024,047	\$51,555
<b>Total</b>	<b>\$1,024,047</b>	<b>\$51,555</b>

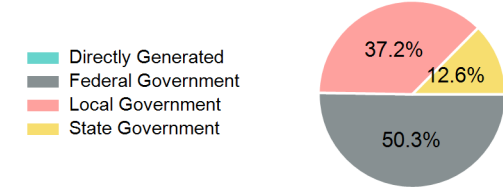
### Sources of Operating Funds Expended

Directly Generated	\$53,682
Federal Government	\$415,984
Local Government	\$199,825
State Government	\$354,556
<b>Total Operating Funds Expended</b>	<b>\$1,024,047</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$16,000
Local Government	\$11,837
State Government	\$4,000
<b>Total Capital Funds Expended</b>	<b>\$31,837</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	5R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.1