

2022 Annual Agency Profile - Shelby County (NTD ID 50496)

Mailing Address: 301 E MAIN ST
SHELBYVILLE, IL 62565-1625

Website: <http://www.cefseoc.org>

Service Consumed

Annual Unlinked Trips (UPT) 53,582

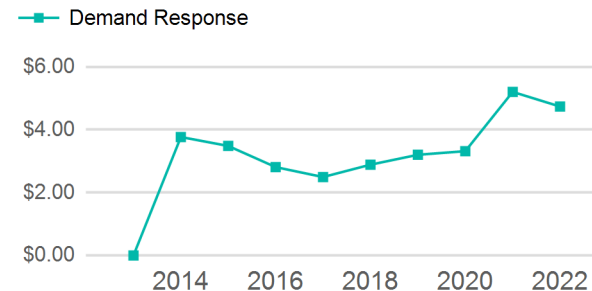
Assets

Revenue Vehicles 30
Service Vehicles 1
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 318,356
Annual Vehicle Revenue Hours (VRH) 27,852
Vehicles Operated in Maximum Service (VOMS) 29

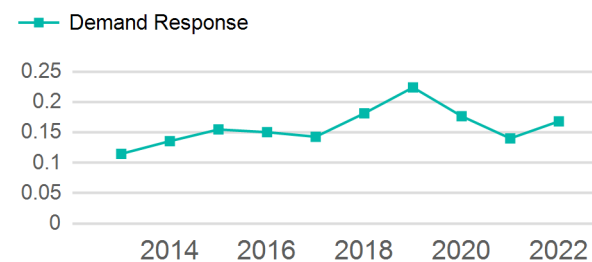
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,582	29	0	318,356	27,852
Total	53,582	29	0	318,356	27,852

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.74	\$54.15	0.2	1.9	\$28.15
Total	\$4.74	\$54.15	0.2	1.9	\$28.15

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2022 Funding Breakdown

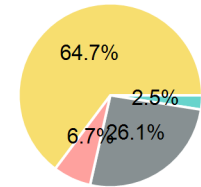
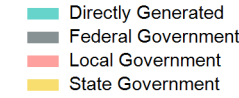
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,508,225	\$37,531
Total	\$1,508,225	\$37,531

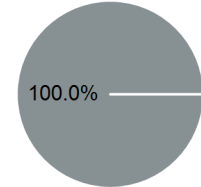
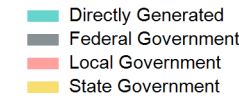
Sources of Operating Funds Expended

Directly Generated	\$37,531
Federal Government	\$393,033
Local Government	\$101,375
State Government	\$976,286
Total Operating Funds Expended	\$1,508,225

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$97,102
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$97,102

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	5.7