

2022 Annual Agency Profile - Shelby Public Transit (NTD ID 50497)

Mailing Address: 201 W POPLAR ST
SIDNEY, OH 45365-2720

Website: <http://sidneyoh.com/spt/spt.html>

Service Consumed

Annual Unlinked Trips (UPT) 26,857

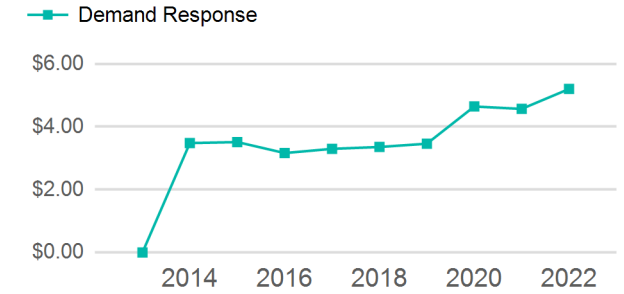
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 152,005
Annual Vehicle Revenue Hours (VRH) 11,959
Vehicles Operated in Maximum Service (VOMS) 11

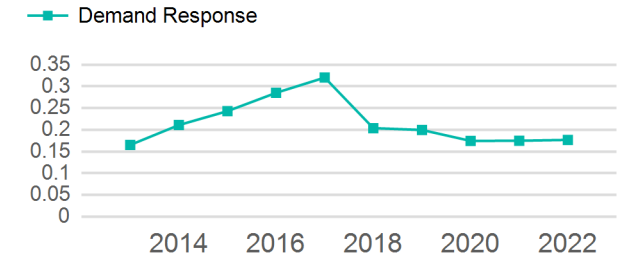
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,857	11	0	152,005	11,959
Total	26,857	11	0	152,005	11,959

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.20	\$66.12	0.2	2.2	\$29.44
Total	\$5.20	\$66.12	0.2	2.2	\$29.44

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2022 Funding Breakdown

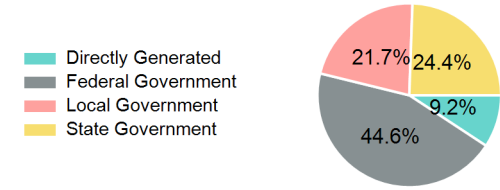
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$790,679	\$46,656
Total	\$790,679	\$46,656

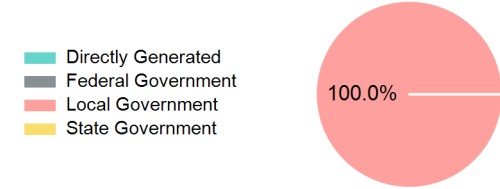
Sources of Operating Funds Expended

Directly Generated	\$73,109
Federal Government	\$352,492
Local Government	\$171,799
State Government	\$193,279
Total Operating Funds Expended	\$790,679

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$17,212
State Government	\$0
Total Capital Funds Expended	\$17,212

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	2.9