

2022 Annual Agency Profile - Paul Philippe Resource Center dba Clinton County Transit (NTD ID 50499)

Mailing Address: 125 COURTHOUSE SQ
FRANKFORT, IN 46041-1942

Website: <http://www.clintonpprc.weebly.com>

Service Consumed

Annual Unlinked Trips (UPT) 32,583

Service Supplied

Annual Vehicle Revenue Miles (VRM) 94,876

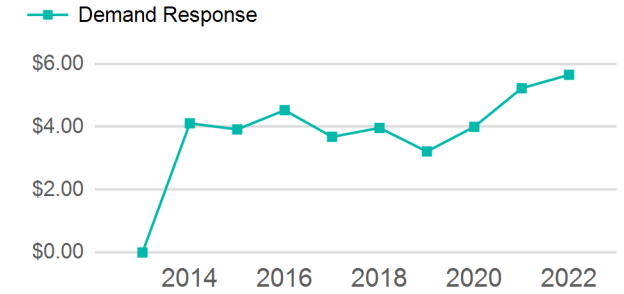
Annual Vehicle Revenue Hours (VRH) 9,785

Vehicles Operated in Maximum Service (VOMS) 7

Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 1

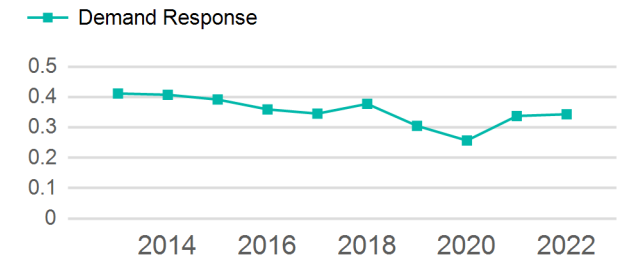
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,583	7	0	94,876	9,785
Total	32,583	7	0	94,876	9,785

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.65	\$54.80	0.3	3.3	\$16.46
Total	\$5.65	\$54.80	0.3	3.3	\$16.46

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2022 Funding Breakdown

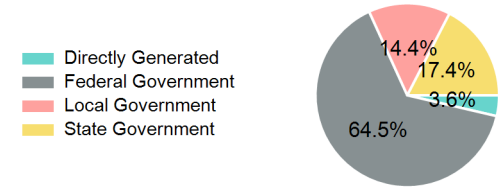
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$536,189	\$19,517
Total	\$536,189	\$19,517

Sources of Operating Funds Expended

Directly Generated	\$19,517
Federal Government	\$346,020
Local Government	\$77,355
State Government	\$93,297
Total Operating Funds Expended	\$536,189

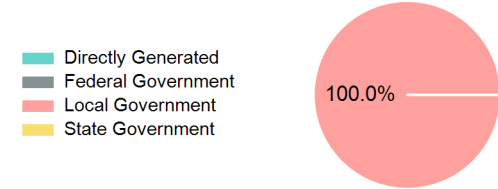
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$7,500
State Government	\$0
Total Capital Funds Expended	\$7,500

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 96%
Rolling Stock - CU - Cutaway - 84%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	5.8