

2022 Annual Agency Profile - City of Rhinelander (NTD ID 50500)

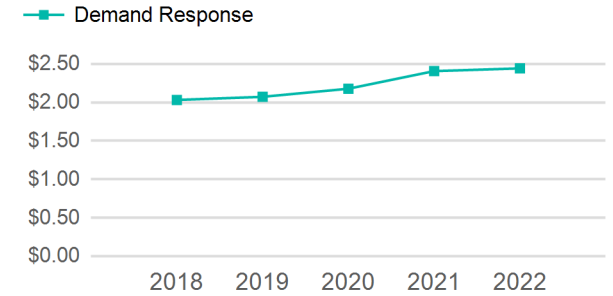
Mailing Address: 135 S STEVENS ST
RHINELANDER, WI 54501-3434

Website: <http://www.rhinelandercityhall.org/index.php?page=shared-ride-title-vi>

Service Consumed

Annual Unlinked Trips (UPT) 58,760

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

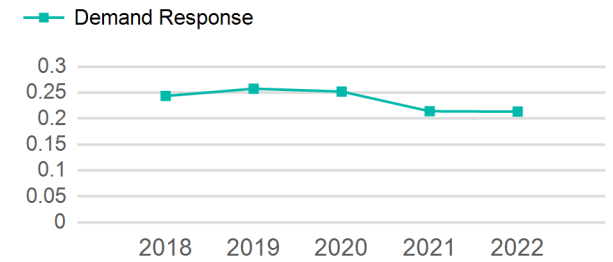
Service Supplied

Annual Vehicle Revenue Miles (VRM) 275,213
Annual Vehicle Revenue Hours (VRH) 23,669
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,760	0	6	275,213	23,669
Total	58,760	0	6	275,213	23,669

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.44	\$28.39	0.2	2.5	\$11.44
Total	\$2.44	\$28.39	0.2	2.5	\$11.44

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$671,975	\$260,332
Total	\$671,975	\$260,332

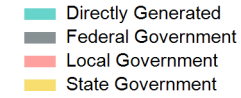
Sources of Operating Funds Expended

Directly Generated	\$260,332
Federal Government	\$217,201
Local Government	\$98,524
State Government	\$95,918
Total Operating Funds Expended	\$671,975

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	10.3