

2022 Annual Agency Profile - City of Galesburg (NTD ID 50502)

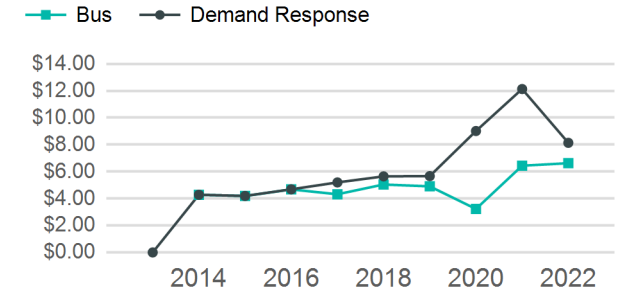
Mailing Address: 55 W TOMPKINS ST
GALESBURG, IL 61401-4400

Website: <http://www.ci.galesburg.il.us>

Service Consumed

Annual Unlinked Trips (UPT) 94,052

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles 1
Facilities 1

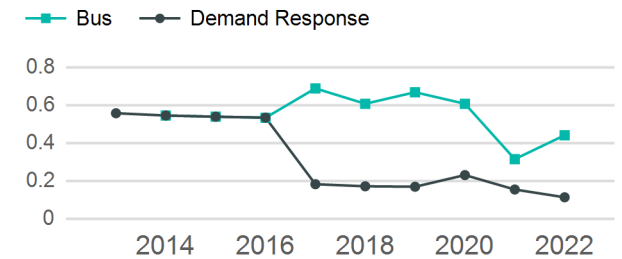
Service Supplied

Annual Vehicle Revenue Miles (VRM) 295,682
Annual Vehicle Revenue Hours (VRH) 21,440
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,585	6	0	110,994	8,514
Bus	81,467	4	0	184,688	12,926
Total	94,052	10	0	295,682	21,440

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.14	\$106.12	0.1	1.5	\$71.79
Bus	\$6.63	\$94.68	0.4	6.3	\$15.02
Total	\$7.19	\$99.22	0.3	4.4	\$22.62

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2022 Funding Breakdown

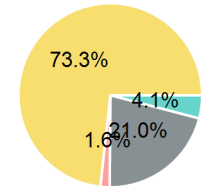
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$903,513	\$13,495
Bus	\$1,223,821	\$34,708
Total	\$2,127,334	\$48,203

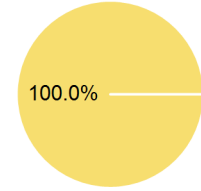
Sources of Operating Funds Expended

Directly Generated	\$86,228
Federal Government	\$447,718
Local Government	\$34,857
State Government	\$1,558,531
Total Operating Funds Expended	\$2,127,334

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$30,673
Total Capital Funds Expended	\$30,673

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 9%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 100%
Rolling Stock - MV - Minivan - 70%
Rolling Stock - VN - Van - 14%

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	9.9