

2022 Annual Agency Profile - Productive Alternatives (NTD ID 50504)

Mailing Address: 1205 N TOWER RD
FERGUS FALLS, MN 56537-1077

Website: <http://www.paiff.org>

Service Consumed

Annual Unlinked Trips (UPT) 95,245

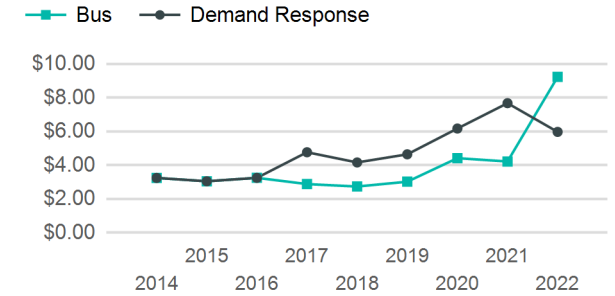
Service Supplied

Annual Vehicle Revenue Miles (VRM) 301,997

Annual Vehicle Revenue Hours (VRH) 31,791

Vehicles Operated in Maximum Service (VOMS) 18

Operating Expenses per Vehicle Revenue Mile



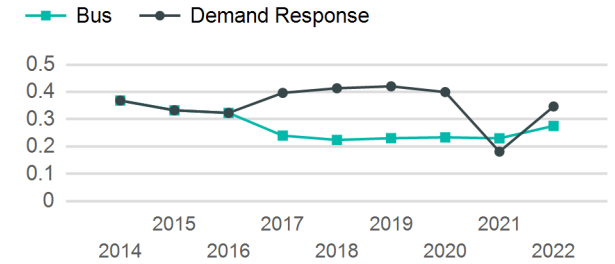
Assets

Revenue Vehicles 21
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,478	12	0	168,607	18,526
Bus	36,767	6	0	133,390	13,265
Total	95,245	18	0	301,997	31,791

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.97	\$54.36	0.3	3.2	\$17.22
Bus	\$9.23	\$92.80	0.3	2.8	\$33.48
Total	\$7.41	\$70.40	0.3	3.0	\$23.50

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2022 Funding Breakdown

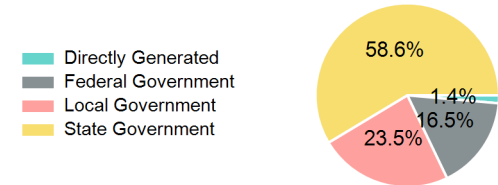
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,007,136	\$25,380
Bus	\$1,230,945	\$5,715
Total	\$2,238,081	\$31,095

Sources of Operating Funds Expended

Directly Generated	\$31,095
Federal Government	\$368,758
Local Government	\$526,780
State Government	\$1,311,448
Total Operating Funds Expended	\$2,238,081

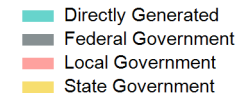
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	6.6
Bus	6.6