

2022 Annual Agency Profile - City of Merrill (NTD ID 50505)

Mailing Address: 1004 E 1ST ST
MERRILL, WI 54452-2560

Website: <http://www.ci.merrill.wi.us>

Service Consumed

Annual Unlinked Trips (UPT) 45,121

Service Supplied

Annual Vehicle Revenue Miles (VRM) 44,825

Annual Vehicle Revenue Hours (VRH) 7,086

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 1

Modal Characteristics

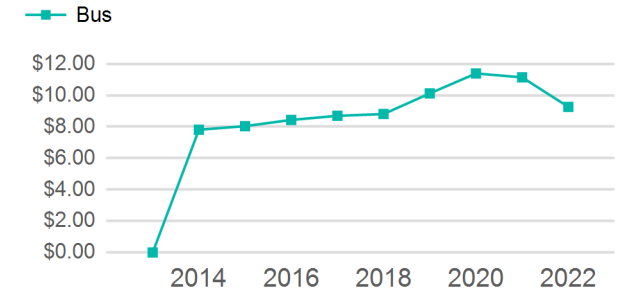
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	45,121	4	0	44,825	7,086
Total	45,121	4	0	44,825	7,086

Service Efficiency

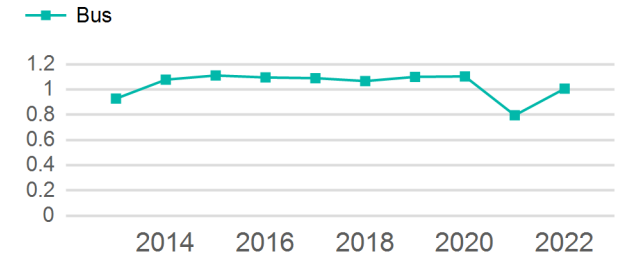
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.27	\$58.61	1.0	6.4	\$9.20
Total	\$9.27	\$58.61	1.0	6.4	\$9.20

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - City of Merrill (NTD ID 50505)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

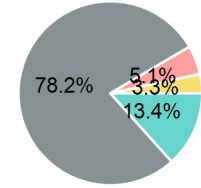
Mode	Operating Expenses	Fare Revenues
Bus	\$415,333	\$55,473
Total	\$415,333	\$55,473

Sources of Operating Funds Expended

Directly Generated	\$55,473
Federal Government	\$324,784
Local Government	\$21,171
State Government	\$13,905
Total Operating Funds Expended	\$415,333

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Bus	1.6