2022 Annual Agency Profile - City of Berlin (NTD ID 50506)

Mailing Address: 100 North Capron Street
Berlin, WI 54923

Website: http://www.1berlin.com

Service Consumed

Annual Unlinked Trips (UPT) 18,216

Operating Expenses per Vehicle Revenue Mile

Assets

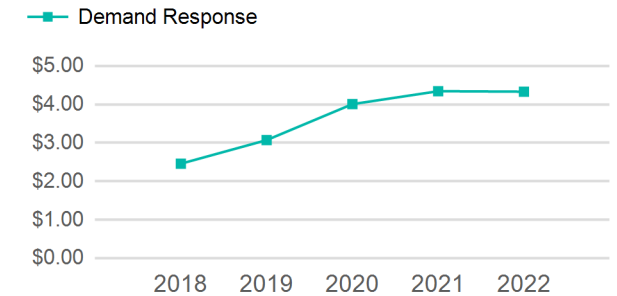|	
Revenue Vehicles	6
Service Vehicles	0
Facilities	0

Service Supplied

Annual Vehicle Revenue Miles (VRM)	69,367
Annual Vehicle Revenue Hours (VRH)	9,044
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,216	0	4	69,367	9,044
Total	**18,216**	**0**	**4**	**69,367**	**9,044**

Unlinked Passenger Trip per Vehicle Revenue Mile
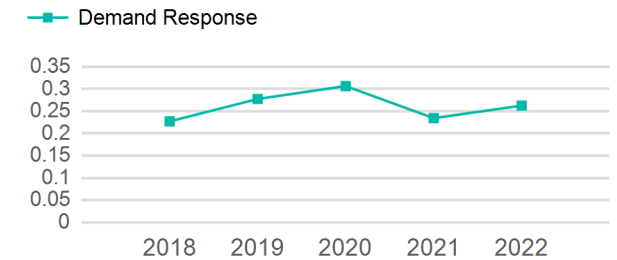
Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$4.33	$33.22	0.3	2.0	$16.49
Total	**$4.33**	**$33.22**	**0.3**	**2.0**	**$16.49**

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$300,399	$47,875
Total	**$300,399**	**$47,875**

Sources of Operating Funds Expended

Directly Generated	$47,875
Federal Government	$106,588
Local Government	$111,643
State Government	$34,293
Total Operating Funds Expended	**$300,399**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

37.2% / 11.4% / 15.9% / 35.5%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**
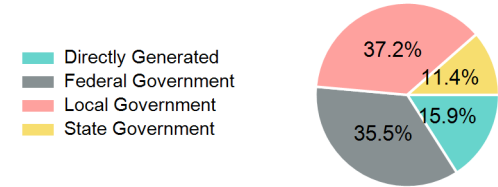
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
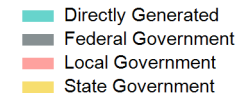
2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	5R06

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%