

2022 Annual Agency Profile - Sawyer County/LCO Transit Commission dba Namekagon Transit (NTD ID 50507)

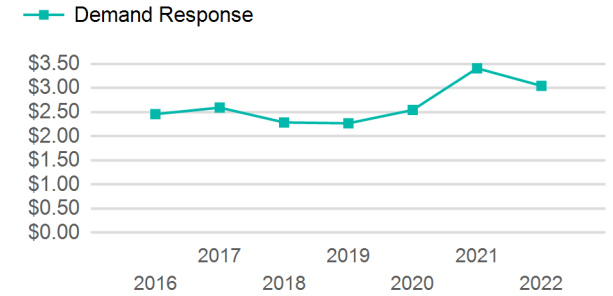
Mailing Address: 4760 W County Highway B
Hayward, WI 54843

Website: <https://www.namekagontransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 67,886

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	27
Service Vehicles	1
Facilities	1

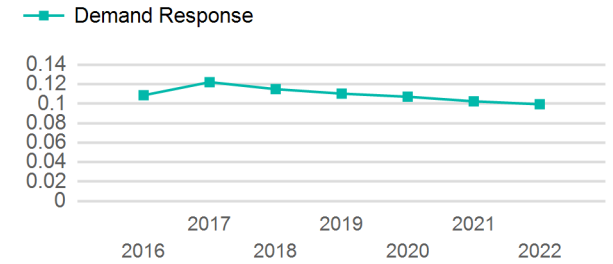
Service Supplied

Annual Vehicle Revenue Miles (VRM)	682,768
Annual Vehicle Revenue Hours (VRH)	34,905
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67,886	14	0	682,768	34,905
Total	67,886	14	0	682,768	34,905

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.04	\$59.56	0.1	1.9	\$30.63
Total	\$3.04	\$59.56	0.1	1.9	\$30.63

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2022 Funding Breakdown

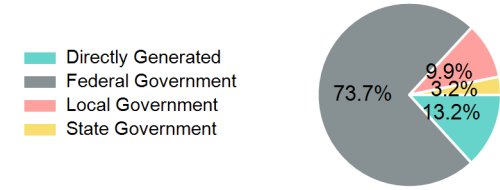
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,079,016	\$274,179
Total	\$2,079,016	\$274,179

Sources of Operating Funds Expended

Directly Generated	\$274,179
Federal Government	\$1,533,163
Local Government	\$205,752
State Government	\$65,922
Total Operating Funds Expended	\$2,079,016

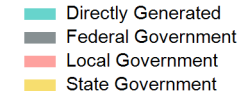
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 77%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 51%
 Rolling Stock - SB - School Bus - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 27%
 Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	4.6