

2022 Annual Agency Profile - ALTRAN Transit Authority (NTD ID 50511)

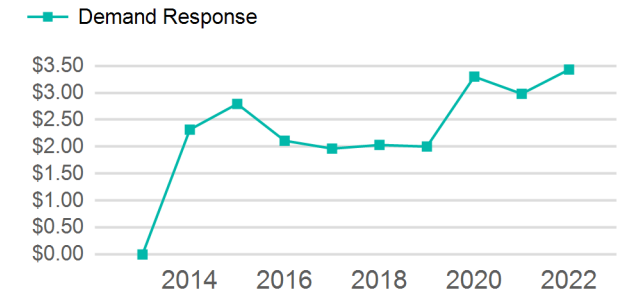
Mailing Address: 530 E MUNISING AVE
MUNISING, MI 49862-1488

Website: <http://www.algercounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 50,705

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 3

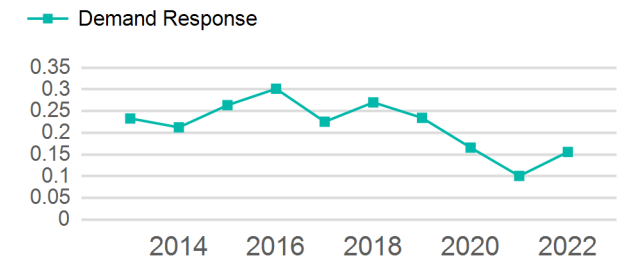
Service Supplied

Annual Vehicle Revenue Miles (VRM) 325,366
Annual Vehicle Revenue Hours (VRH) 18,955
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 50,705 | 15 | 0 | 325,366 | 18,955 |
| Total | 50,705 | 15 | 0 | 325,366 | 18,955 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.43 | \$58.91 | 0.2 | 2.7 | \$22.02 |
| Total | \$3.43 | \$58.91 | 0.2 | 2.7 | \$22.02 |

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2022 Funding Breakdown

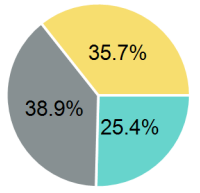
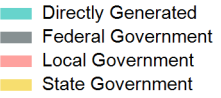
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,116,672 | \$266,916 |
| Total | \$1,116,672 | \$266,916 |

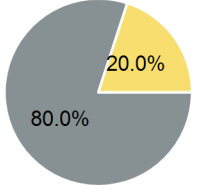
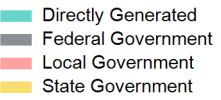
| | |
|--------------------------------|-------------|
| Directly Generated | \$283,654 |
| Federal Government | \$434,672 |
| Local Government | \$0 |
| State Government | \$398,346 |
| Total Operating Funds Expended | \$1,116,672 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|----------|
| Directly Generated | \$0 |
| Federal Government | \$60,412 |
| Local Government | \$0 |
| State Government | \$15,103 |
| Total Capital Funds Expended | \$75,515 |



2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R03 |
|-------------------------------------|---------|--------------------|------|

Metrics

| 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair) | Mode | Average Fleet Age in Years |
|---|-----------------|----------------------------|
| Equipment - Automobiles - 50% | Demand Response | 4.1 |
| Equipment - Trucks and other Rubber Tire Vehicles - 50% | | |
| Facility - Administrative / Maintenance Facilities - 5% | | |
| Facility - Passenger / Parking Facilities - 5% | | |
| Rolling Stock - AO - Automobile - 10% | | |
| Rolling Stock - BU - Bus - 15% | | |
| Rolling Stock - CU - Cutaway - 10% | | |
| Rolling Stock - FB - Ferryboat - 40% | | |
| Rolling Stock - MV - Minivan - 10% | | |
| Rolling Stock - SB - School Bus - 33% | | |
| Rolling Stock - SV - Sports Utility Vehicle - 10% | | |
| Rolling Stock - VN - Van - 10% | | |