

2022 Annual Agency Profile - City of Mauston (NTD ID 50513)

Mailing Address: 303 MANSION ST
MAUSTON, WI 53948-1329

Website: <http://www.mauston.com>

Service Consumed

Annual Unlinked Trips (UPT) 22,199

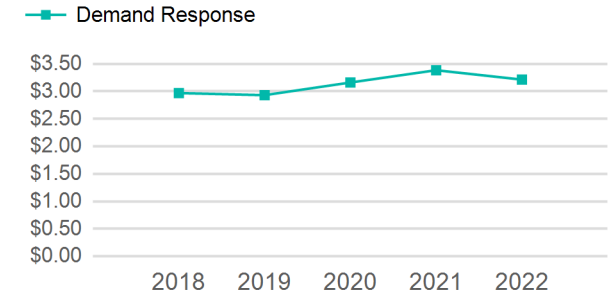
Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 73,974
Annual Vehicle Revenue Hours (VRH) 8,637
Vehicles Operated in Maximum Service (VOMS) 2

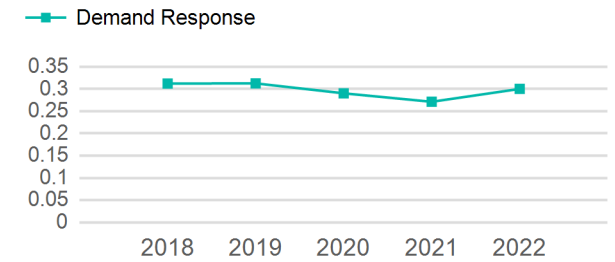
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,199	0	2	73,974	8,637
Total	22,199	0	2	73,974	8,637

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.21	\$27.53	0.3	2.6	\$10.71
Total	\$3.21	\$27.53	0.3	2.6	\$10.71

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2022 Funding Breakdown

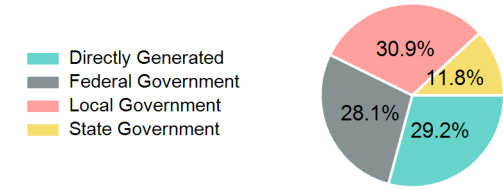
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$237,749	\$69,424
Total	\$237,749	\$69,424

Sources of Operating Funds Expended

Directly Generated	\$69,424
Federal Government	\$66,742
Local Government	\$73,424
State Government	\$28,159
Total Operating Funds Expended	\$237,749

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Mode	Average Fleet Age in Years
Demand Response	7.7