

2022 Annual Agency Profile - Ionia Dial-A-Ride (NTD ID 50514)

Mailing Address: 251 E. Adams St.
Ionia, MI 48846

Website: <http://www.ci.ionia.mi.us>

Service Consumed

Annual Unlinked Trips (UPT) 52,792

Service Supplied

Annual Vehicle Revenue Miles (VRM) 145,082

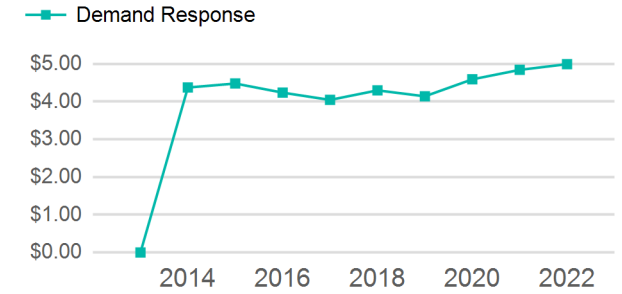
Annual Vehicle Revenue Hours (VRH) 11,311

Vehicles Operated in Maximum Service (VOMS) 8

Assets

Revenue Vehicles 9
Service Vehicles 1
Facilities 1

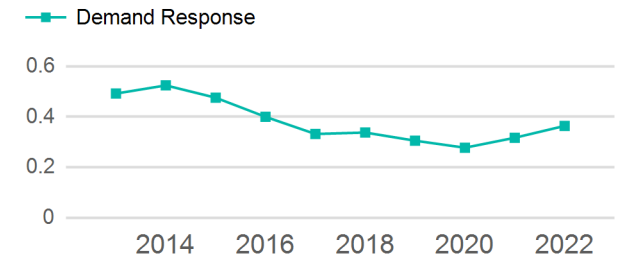
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52,792	8	0	145,082	11,311
Total	52,792	8	0	145,082	11,311

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.99	\$64.04	0.4	4.7	\$13.72
Total	\$4.99	\$64.04	0.4	4.7	\$13.72

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$724,404	\$80,927
Total	\$724,404	\$80,927

Sources of Operating Funds Expended

Directly Generated	\$95,242
Federal Government	\$302,055
Local Government	\$35,801
State Government	\$291,306
Total Operating Funds Expended	\$724,404

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,797
Local Government	\$0
State Government	\$1,949
Total Capital Funds Expended	\$9,746

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

Mode	Average Fleet Age in Years
Demand Response	3.8