

2022 Annual Agency Profile - University of Minnesota Transit (NTD ID 50515)

Mailing Address: 200 OAK ST SE
MINNEAPOLIS, MN 55455-2009

Website: <http://www.umn.edu/pts>

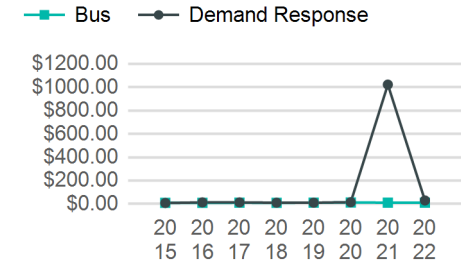
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	65,425
Service Area Sq. Miles	5

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,013,549
Annual Unlinked Trips (UPT)	2,027,153
Average Weekday UPT	7,858
Average Saturday UPT	830
Average Sunday UPT	621

Operating Expenses per Vehicle Revenue Mile



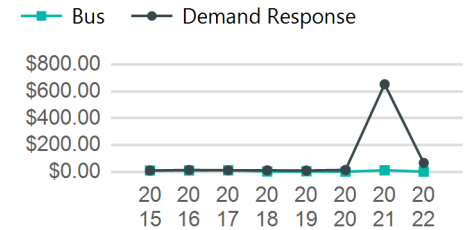
Assets

Revenue Vehicles	35
Service Vehicles	0
Facilities	0
Lane Miles	5.2
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	556,327
Annual Vehicle/Passenger Car Revenue Hours (VRH)	48,439
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	35

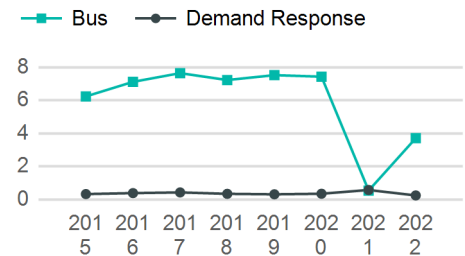
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	19	4,008,985	2,024,740	546,331	47,557	5.24
Demand Response	3	0	4,564	2,413	9,996	882	0.00
Total	3	19	4,013,549	2,027,153	556,327	48,439	5.24

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.96	\$125.86	3.7	42.6	\$1.49	\$2.96
Demand Response	\$30.09	\$340.97	0.2	2.7	\$65.89	\$124.63
Total	\$11.30	\$129.77	3.6	41.8	\$1.57	\$3.10

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$302,319	4.8%
Materials and Supplies	\$9,302	0.1%
Purchased Transportation	\$5,914,892	94.1%
Other Operating Expenses	\$59,567	0.9%
Total Operating Expenses	\$6,286,080	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$133,650</i>	

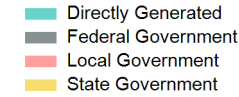
Sources of Operating Funds Expended

Directly Generated	\$4,026,720
Federal Government	\$2,393,010
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$6,419,730

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$4,220
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$4,220

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,985,346	\$0	\$0	\$0	\$0	\$0
Demand Response	\$300,734	\$0	\$0	\$4,220	\$0	\$0
Total	\$6,286,080	\$0	\$0	\$4,220	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 25%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	19	32	0.0%	10.7
Demand Response	3	3	68.4%	5.0