

2022 Annual Agency Profile - City of Maple Grove (NTD ID 50517)

Mailing Address: 12800 ARBOR LAKES PKWY N
MAPLE GROVE, MN 55369-7064

Website: <http://www.maplegrovetransit.org>

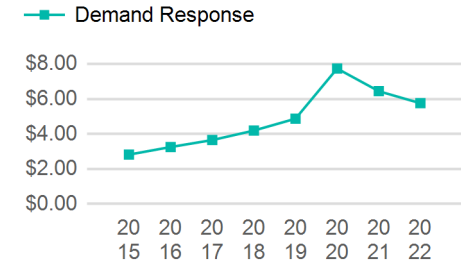
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	75,355
Service Area Sq. Miles	36

Service Consumed

Annual Passenger Miles Traveled (PMT)	203,910
Annual Unlinked Trips (UPT)	35,322
Average Weekday UPT	128
Average Saturday UPT	47
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



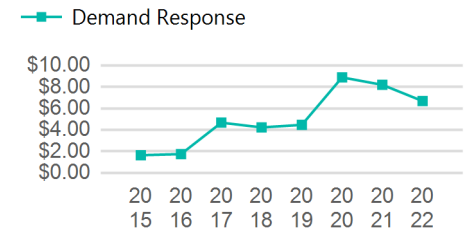
Assets

Revenue Vehicles	11
Service Vehicles	1
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	237,069
Annual Vehicle/Passenger Car Revenue Hours (VRH)	15,061
Vehicles Operated in Maximum Service (VOMS)	9
Vehicles Available for Maximum Service (VAMS)	10

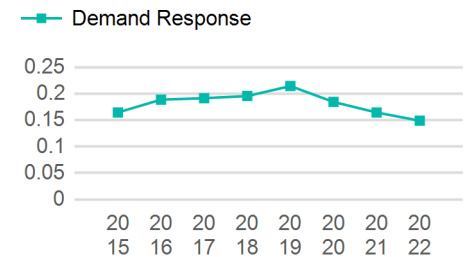
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	9	203,910	35,322	237,069	15,061	0.00
Total	0	9	203,910	35,322	237,069	15,061	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.76	\$90.62	0.1	2.3	\$6.69	\$38.64
Total	\$5.76	\$90.62	0.1	2.3	\$6.69	\$38.64

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2022 Funding Breakdown

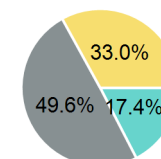
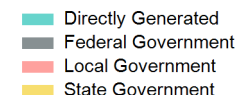
Summary of Operating Expenses (OE)

Labor	\$186,019	10.2%
Materials and Supplies	\$6,412	0.4%
Purchased Transportation	\$1,314,604	72.4%
Other Operating Expenses	\$309,220	17.0%
Total Operating Expenses	\$1,816,255	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,484</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,562,282</i>	

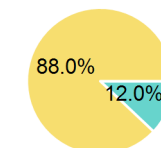
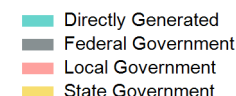
Sources of Operating Funds Expended

Directly Generated	\$590,764
Federal Government	\$1,679,435
Local Government	\$0
State Government	\$1,118,822
Total Operating Funds Expended	\$3,389,021

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$54,248
Federal Government	\$0
Local Government	\$0
State Government	\$396,176
Total Capital Funds Expended	\$450,424

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,364,769	\$75,921	\$72,196	\$0	\$0	\$0
Total	\$1,364,769	\$75,921	\$72,196	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID A0018

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	9	10	11.1%	4.3