

2022 Annual Agency Profile - Lake Erie Transportation Commission dba Lake Erie Transit (NTD ID 50522)

Mailing Address:

, MI

Website: <http://www.lakeerietransit.com>

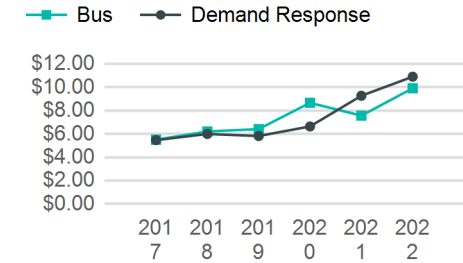
Geographic Coverage

Primary Urbanized Area	Monroe, MI
Square Miles	35
Population	57,260
Other Areas Served:	Toledo, OH--MI, Michigan Non-UZA
Service Area Population	94,296
Service Area Sq. Miles	153

Service Consumed

Annual Passenger Miles Traveled (PMT)	730,114
Annual Unlinked Trips (UPT)	190,499
Average Weekday UPT	734
Average Saturday UPT	84
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



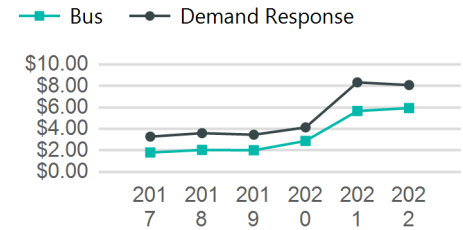
Assets

Revenue Vehicles	30
Service Vehicles	0
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	485,676
Annual Vehicle/Passenger Car Revenue Hours (VRH)	39,324
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	31

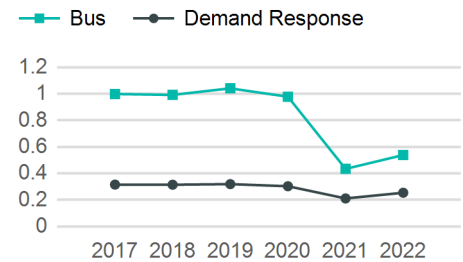
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	393,046	126,859	235,591	20,086	0.00
Demand Response	13	0	337,068	63,640	250,085	19,238	0.00
Total	21	0	730,114	190,499	485,676	39,324	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.92	\$116.36	0.5	6.3	\$5.95	\$18.42
Demand Response	\$10.91	\$141.83	0.3	3.3	\$8.09	\$42.87
Total	\$10.43	\$128.82	0.4	4.8	\$6.94	\$26.59

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2022 Funding Breakdown

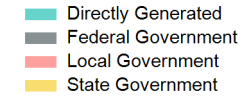
Summary of Operating Expenses (OE)

Labor	\$3,128,842	61.8%
Materials and Supplies	\$660,239	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,276,659	25.2%
Total Operating Expenses	\$5,065,740	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$402,961</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,073,368
Federal Government	\$1,538,312
Local Government	\$0
State Government	\$1,857,021
Total Operating Funds Expended	\$5,468,701

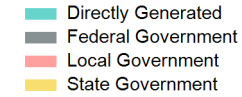
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,337,277	\$91,225	\$0	\$0	\$0	\$0
Demand Response	\$2,728,463	\$57,462	\$0	\$0	\$0	\$0
Total	\$5,065,740	\$148,687	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
		Bus	8	13	38.5%
Demand Response		13	18	62.5%	6.3