

2022 Annual Agency Profile - Sault Ste. Marie Tribe of Chippewa Indians (NTD ID 50523)

Mailing Address: 523 ASHMUN ST
SAULT SAINTE MARIE, MI 49783-1907

Website: <http://www.saulttribe.net>

Geographic Coverage

Primary Urbanized/Rural Area Michigan Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

Service Consumed

Annual Unlinked Trips (UPT) 461

Service Supplied

Annual Vehicle Revenue Miles (VRM) 19,350
Annual Vehicle Revenue Hours (VRH) 1,200
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

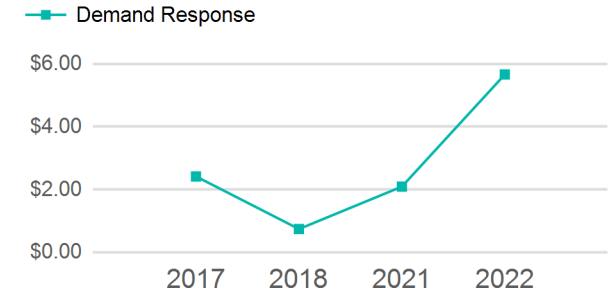
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	461	3	0	19,350	1,200
Total	461	3	0	19,350	1,200

Service Efficiency

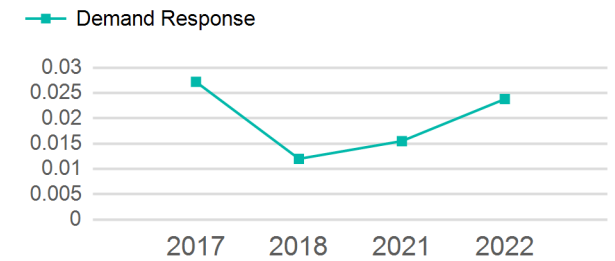
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.66	\$91.30	0.0	0.4	\$237.67
Total	\$5.66	\$91.30	0.0	0.4	\$237.67

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

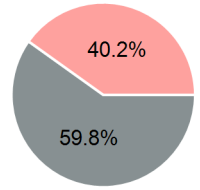
Mode	Operating Expenses	Fare Revenues
Demand Response	\$109,564	\$0
Total	\$109,564	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$163,266
Local Government	\$109,564
State Government	\$0
Total Operating Funds Expended	\$272,830

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	1.7